SUFFOLK COUNTY LEGISLATURE

Public Hearing

on the

2019-2020

Suffolk County Community College

Operating Budget

A Public Hearing on the 2019-2020 Suffolk County Community College Operating Budget was held in The Evans K. Griffing Building in the Maxine S. Postal Legislative Auditorium, 300 Center Drive, Riverhead, New York, on May 13, 2019.

Legislators In Attendance:
Legislator Al Krupski - Acting Chairman - District 1
Legislator Bridget Fleming - District 2
Legislator Sam Gonzalez - District 9

Also In Attendance:
Jason Richberg - Clerk/Suffolk County Legislature
Amy Ellis - Chief Deputy Clerk/Suffolk County Legislature.
Catherine Stark - Aide to Legislator Krupski
Jennifer Hann - Aide to Legislator Gonzalez
Samantha Sarube - Aide to Legislator Berland
Ben Zwirn - Suffolk County Community College

Taken By:
Lucia Braaten - Court Stenographer

* Index Included at End of Transcript
Public Hearing 5/13/19

(*The public hearing was opened at 10:11 a.m.*)

LEG. GONZALEZ:
Good morning. I'd like to open up the Public Hearing for the purpose of receiving comments about the 2019-2020 Suffolk County Community College Operating Budget. Please stand.

(*Salutation*)

10:11AM
Okay. So this morning I think we have one speaker, Ben Zwirn, Government Liaison for Suffolk County Community College. Please.

MR. ZWIRN:
Good morning, Mr. Chairman and members of the Legislature. Thank you for coming out here for the Public Hearing on the Suffolk County Community College Operating Budget. This is a period where usually the public has an opportunity to weigh in. But since nobody has taken that opportunity here out on the eastern part of the County, I know there’s another hearing tomorrow at 6:30 in Hauppauge.

10:12AM
I just want to thank you for coming out and for all your support in the past. Appreciate seeing Legislator Krupski and Legislator Fleming at the ribbon cutting for the Health and Wellness facility on the East End, you know, which will be a community asset. As you saw, the 106th was there, Hampton Bays Fire Department. The Dive Team is going to be using it. The Boy Scouts have asked if they can use it for some of their -- some of their training. And, of course, we'll make it available, because that's -- that's what we do, when you fund a facility like that. It was a $21 million plus facility, and the good news is that the State picks up half of the money and half of the debt service on that for the County.

10:12AM
The College is in good shape. You know, the difference that we have is not on the expense side in the Operating Budget, it's on the revenue side because of the formula that the State has in funding community colleges. We have about 26,000 students, full and part-time, at Suffolk County Community College, which is what we've had since 2010. The difference is, is that a lot more of them are becoming part-time students, as opposed to full-time, one, because the economy has gotten stronger and a lot of them have found jobs, and they used to come back to the college for retraining when the economy was slow. Right now, there's a shortage of skilled workers. Our programs are still full, automotive program, culinary, nursing program, all full, and all of our graduates go on and get good careers.

10:13AM
The Community College is doing its job, and we appreciate your support. This year we're going to be asking for a 3% increase, which is about $1.2 million. Last year you gave us a 2 1/2% increase. We're hopeful that we can do some new programs, maybe, in like Wyandanch, maybe bring some of the Community College programs down to a community that could use -- could use a hand. Down in Wyandanch Rising, there may be some space available, so we're going to have a meeting this Friday at Presiding Officer Gregory's office with the members of the College. And Legislator

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Donnelly and Legislator Gonzalez, everyone's welcome to come, it's 3 o'clock on Friday, to see what programs and what space might be available down there. Our problem would be with having to fund, you know, the leases and things like that. We might not have that in our operating budget, but we'll see, maybe we can get some help from the County.

Again, I just want to thank you for all your past support. You have been -- been there for the College and the community over and over again. And we look forward to making a full presentation. I can tell you that we are making cuts at the College, and we expect it to be over a million dollars in reduction in costs as we go forward. So we're trying to do our part on both ends.

The Excelsior Program is in full -- full bloom now, up to $125,000 in income. If you go to school full-time at the Community College, you go for free, which is -- which is terrific, and there are a number of students that are taking advantage of that. The Dreamers, if they take advantage of it, will now -- there's $27 million in the State budget for Dreamers who now could take advantage of tuition assistance that the State in the past had not made available to them. So they have an opportunity to, again, go to college at greatly reduced prices. All you need to do is qualify for the Excelsior Program. So that may have a boost to the enrollment as well. It all goes to the benefit of the County.

When we have a trained, educated workforce, we become that much more desirable.

I could answer any general questions, if you have any.

LEG. GONZALEZ:
Thank you, Ben. Yes, Legislator Fleming would like to say -- have a couple of questions, and then Legislator Krupski has questions as well.

LEG. FLEMING:
Good morning, Ben. Thank you for being here. I apologize. I misunderstood the calendar this morning. I thought this was Capital Budget. Is your -- is -- so I don't -- I'm not prepared for the Operating Budget questions. Is it online somewhere, the --

MR. ZWIRN:
Yes, should be online. Budget Review Office has it now and they're going to do an analysis and still get back to you.

LEG. FLEMING:
Yeah.

MR. ZWIRN:
Usually --

LEG. FLEMING:
I mean, I should have that, I just --

MR. ZWIRN:
Usually, that comes in -- once that comes in, that goes online,
then you have an opportunity to really get a good hard look at it.

LEG. FLEMING:
Could you talk a little bit about any changes with regard to tuition and the lunch program?

MR. ZWIRN:
Yeah. Well, the lunch program remains the same. It's a $100 fee per semester. We haven't changed that. Tuition will go up slightly, depending upon -- right now, I think it's about $200 a year.

The Board of Trustees, which is a volunteer Board, and they work extremely hard, the last thing they want to do is raise tuition. They want to keep the Community College as affordable as possible. And if you look at all colleges on Long Island, Suffolk County Community College is the least expensive of all of them; Nassau Community College, Adelphi, all the schools that are -- State University at Farmingdale. We are the best deal that students can get in Suffolk County, we want it to remain that way.

We have asked the State to reconsider how they fund community colleges, because while we have the same number of students, our FTE number goes down, because they're not full-time students. They did change it a little bit this year. They have what they call floor funding, which means that you'll get 98% of what the State gave you last year if enrollment goes down. And even with an increase in FTE funding, you're getting less money than you got the year before. So the State is making some progress. Kristina Johnson, who's the new SUNY Chancellor, who's fighting for community colleges, first time we've seen that in a long time, she's terrific. Hopefully, we can make some more inroads going forward.

But that's where we stand. We're using a good portion of our reserves to try to keep this as balanced and as low as we can.

LEG. FLEMING:
Are you -- I remember last year that we ended up voting in order to try to hold tuition steady. I think the original proposal was $2 1/2 million less than we ended up. We ended up voting to contribute, I think, $2.5 million.

MR. ZWIRN:
It was 2.5%.

LEG. FLEMING:
I'm sorry, 2.5%.

MR. ZWIRN:
The County Executive had recommended 1.87%, and the Legislature went to 2.5.

LEG. FLEMING:
And I think that we were concerned about tuition. And just wondering, in your proposal, how that relates to what we did last
year. In other words, is there a delta -- are you asking for additional funding this year in order to hold tuition steady, or are -- is tuition proposed to be increased in the budget that you've presented?

MR. ZWIRN:
Right. The budget will -- the tuition will go up. We're trying to keep it as low as we possibly can. If we get less, we -- the Operating Budget for Suffolk Community College has a 3% contribution from the County. If we do not get that, the money either has to come from another tuition increase or reserves. I think --

LEG. FLEMING:
Yeah. I'm just trying to understand what you're proposing.

MR. ZWIRN:
I think the Board of Trustees, in all candor, would go toward reserves, even though that would be more of a strain, you know, going forward for the College, because they're -- the last thing they want to do is raise tuition. One year they raised it, I think, $100 and that -- they had to use a lot of reserves that year, and they realized that they can't do that every year, but --

LEG. FLEMING:
What's your bond rating like?

MR. ZWIRN:
We can't borrow money.

LEG. FLEMING:
Okay.

MR. ZWIRN:
So we --

LEG. FLEMING:
So that it doesn't matter that there is -- but, I mean, I know one of the reasons why our bond rating has had some trouble is because of the limits in our reserve fund. So that doesn't affect your calculation.

MR. ZWIRN:
No. The College -- and that's why we have a reserve fund. If we have a lawsuit or a settlement that has to be done, that money comes out of reserves. And so we had to leave some money there in the event that we can't -- we're not allowed to borrow, so we pay our pension costs on a cash basis. The County has borrowed against it, and can, we cannot. So when we have a Capital Program, though the Capital Program, everything's been appropriated, except I think we have two small things coming up where they've already been approved in the Capital Budget. One's for infrastructure, and one's for smoke detectors. They'll be coming up shortly. They're small compared to anything else like the Health and Wellness facility. I think it's $2 1/2 million we're asking for for infrastructure, and $100,000, I think, is for smoke detectors,
which is now mandated by -- first, by the County, and now by the State, so we have to do that.

LEG. FLEMING:
My other question was about the lunch. Is there -- is -- do we have an analysis of the impact on reducing that mandatory lunch fee?

MR. ZWIRN:
We can -- we can break it out and give you a summary. When it first started, we did get some pushback. Now, there doesn't seem to be any at all. Students use the facilities at the College. We're trying to keep them on the College grounds, so they don't have to drive off to go find lunch, because it's -- you know, it's a busy campus. There's one thing about Selden in particular, you've got round-abouts, I mean, you got busy -- you got Nicolls Road. I mean, it's just a very busy place, so if we can keep the students there with choices that they have. But, again, they have to be full-time students to wind up in the program, and they can opt out for financial reasons, or for religious reasons, or dietary reasons. There are exceptions.

LEG. FLEMING:
All right. Thank you, Ben. Thank you, Mr. Chair.

LEG. GONZALEZ:
Legislator Krupski.

LEG. KRUPSKI:
Thank you. So just to highlight a few of the things there, and you said you're going to meet with the Presiding Officer soon. He's been active with that Marine Industry Task Force, and I think that anything the College could do, certainly to have programs that are relating to the marine industry, would be -- because you mentioned the automotive program -- relating to the marine industry would be really, really beneficial to -- to everyone, because -- and then outreach at the high schools on -- these are the -- you know, these are programs that we offer. These are real jobs that you can have when you come out that you can live on Long Island. And I think that's a -- that's a really positive message to send to high school students. And certainly, hopefully, you work with the guidance counselors in the departments to send that message to students there.

The Capital Budget, and I think, you know, the Legislature has always been very supportive of Capital Budget programs, is that -- is that factored in as part of the County's contribution?

MR. ZWIRN:
No.

LEG. KRUPSKI:
Okay. Because that's kind of -- that's a big contribution. Certainly, you mentioned the smoke detectors, which are a County and a State mandate, but that's -- you know, that all should be factored in as part of the County's, you know, overall
MR. ZWIRN:
Well, that argument has been made, and I understand.

LEG. KRUPSKI:
Can you -- can you explain the Excelsior Program?

MR. ZWIRN:
Sure.

LEG. KRUPSKI:
And do you get reimbursed from the State?

MR. ZWIRN:
Yeah. The answer is -- straight answer is yes. If you qualify for the Excelsior Program and you stay in the Excelsior Program, your tuition is paid for by the State. What happens is, is that you qualify for a Pell Grant, generally, and you'll get money from the State -- from the Federal Government for Pell. Then there's Tuition Assistance Program in the State, which can make up -- between the two of them, that could cover all of your tuition. If it doesn't, and your income is under $125,000 a year, the State would be the last dollars in to cover tuition. So if you go full-time, you're taking 30 credits a year, and you graduate in two years, those -- your tuition is completely covered by the State of New York or by these other programs.

LEG. KRUPSKI:
Is there any other obligation, I think, with a State school, so that you have to work in New York State afterwards to keep that qualification?

MR. ZWIRN:
I'd have to double-check, I'm not sure. I think -- it's probably true for the Community College as well. I'll have to double-check, but I'll get that for you.

LEG. KRUPSKI:
Thank you.

MR. ZWIRN:
I just want to say that one of the things you mentioned was the high school programs that we have, and we have -- Dr. Paul Beaudin is going to make a presentation before the Education Committee, or we -- or we can set it up, and he'll explain to you how we're working with high schools across Suffolk County. We have over 4,000 students who are taking college courses at Suffolk County Community College. They can get up to a year's worth of credits at $58 a credit. So they can literally get their first year of college under their belt while they're still in high school.

In Riverhead, for example, we -- 50 students a day are bussed from Riverhead High School to the Eastern Campus, where they take college credit courses, so -- and that's true of all the schools on
the East End. Hampton Bays School District is very active with the College, because Denise Lindsay Sullivan, who's the Assistant Superintendent, sits on our Board of Trustees. Presiding Officer Lindsay's daughter and Bill Lindsay's -- Legislator Bill Lindsay's sister is very active and has -- the College is immersed in our -- in our communities, and I can give you a list of -- provide the list of schools in your district, and how many of those students are involved with the College. And as I said, Dr. Paul Beaudin will come before the Education Committee, and he is in charge of these programs, and he does a terrific, terrific job.

10:25AM

LEG. KRUPSKI: Well, thanks for that effort, that's really important.

LEG. GONZALEZ: Thank you, Legislator. I have a couple of questions. I'm the -- like I said, I've only been here a little bit over two months, so please excuse me if these questions are a little bit off or have been answered before. But the County Executive last year had projected 1.8%. You received 2.5?

10:26AM

MR. ZWIRN: Yes.

LEG. GONZALEZ: Okay. Did you have to reach into your reserves last year?

MR. ZWIRN: Absolutely.

10:26AM

LEG. GONZALEZ: You did?

MR. ZWIRN: Yes.

LEG. GONZALEZ: No tuition increase last year, was there?

10:26AM

MR. ZWIRN: Yes, there was a tuition increase last year.

LEG. GONZALEZ: How much? Do you know how much that was?

MR. ZWIRN: I can't remember what it was, but it was more than it is this year.

LEG. GONZALEZ: This year, okay. Now you're asking for three, right?

10:26AM

MR. ZWIRN: Yes.

LEG. GONZALEZ: Three percent.
MR. ZWIRN:
Remember, the County Executive's Budget Office, and he was going to take our request back to the 12th Floor.

LEG. GONZALEZ:
Correct, because this year, my understanding, it's -- the increase is $250 per --

MR. ZWIRN:
Year.

LEG. GONZALEZ:
Per student.

MR. ZWIRN:
Okay.

LEG. GONZALEZ:
That's about the number that I saw. And will you be having to go into your reserves again this year?

MR. ZWIRN:
Absolutely.

LEG. GONZALEZ:
Absolutely?

MR. ZWIRN:
Yeah, irrespective. But it was just a question of how deep you go, because when our reserves are measured, a lot of the reserves are not cash, they're uncollected tuition payments, and after a certain time, they get wiped off the books as uncollectable. So it's not like we have a pot of cash sitting in a bank account. Some of it is in accounts receivable, and, again, uncollected tuition. So it's not always -- the way we see it, we have it in reserves. It's not always 100% positive that we're going to have that much money.

LEG. GONZALEZ:
Correct. All right. So I'm just noticing this kind of like -- you know, it's a continuous pattern year by year. You know, I know this past weekend alone, I've seen, and given certifications and proclamations to about, I have to say, almost 20 students that are going to Suffolk Community College. Obviously, everyone out there is trying to assist these students going into Suffolk Community College. That's our future. That's our future, and we have to try and do everything that's possible, so that, you know, we cultivate our -- the future that's in Suffolk County Community College, and, hopefully, they'll just come back into our community and, you know, plant a seed.

MR. ZWIRN:
And they do. I mean, I -- anecdotally, I mean, I had to refinance my mortgage this year, and I had a young man who originally was from the Dominican Republic, and he saw my application, I worked with Suffolk County Community College. He's with Citibank, and he
was a superstar. I mean, he was -- absolutely went above and beyond. And when I spoke to his supervisor at the bank, he said he is a superstar. He said, "I'm" -- "I went to Suffolk, and then I graduated and went to Stony Brook. I became a CPA and I work at Citibank." And same thing happened when I went to get a car.

LEG. GONZALEZ:
Yes.

MR. ZWIRN:
Right. I was going -- a young lady was helping me. She said, "I went to Suffolk." She said, "I love Suffolk." And then you have Amy Ellis sitting right here, who's the Deputy Clerk, was an honor student at Suffolk Community College, went on to Stony Brook, and now she's working in County Government.

LEG. GONZALEZ:
(Applauded)

MR. ZWIRN:
I mean, and is -- Suffolk County Community is proud of Amy, and her mom is a Professor.

LEG. GONZALEZ:
And I see that.

MR. ZWIRN:
We are a local school that is giving back to this community.

LEG. GONZALEZ:
And I see that, because, again, in a lot of the places that I've been to in the last two months, everyone that I talked to, or a lot of them have been Suffolk alumni and grads, and everything else. So, listen, I understand we're -- you know, I'm going to try everything in my power to assist and help Suffolk County Community College, so, but --

MR. ZWIRN:
As I said, we understand. We also understand financial constraints of the County, we know. We know the County --

LEG. GONZALEZ:
Do we know if the County Executive is --

MR. ZWIRN:
The County Executive has been very supportive of the Community College, but I know --

LEG. GONZALEZ:
How much this year? Like I know it was 1.8% last year. Do we know what it is in the Capital Budget?

MR. ZWIRN:
We don't know what it is yet. We made our presentation to the Budget Office and they'll take it back to the County Executive.
LEG. GONZALEZ:
Okay.

MR. ZWIRN:
And he -- and he does -- look, he's been very supportive of our Capital Program. He's always welcomed at the College. And a lot of the buildings got built in the last couple of years, because the prior County Executive wouldn't approve them, and Steve Bellone did, and we're grateful for his support.

LEG. GONZALEZ:
Okay. Thank you so much.

MR. ZWIRN:
Thank you.

LEG. GONZALEZ:
Any other questions?

LEG. KRUPSKI:
One, please.

LEG. GONZALEZ:
Wait, there's --

MR. ZWIRN:
Sure.

LEG. GONZALEZ:
-- one more question.

LEG. KRUPSKI:
I'm sorry about that. So thank you. So this Connect Long Island goes right past the College there in Selden. Does that have any effect on the College --

MR. ZWIRN:
Well, we're waiting to see --

LEG. KRUPSKI:
-- that whole project?

MR. ZWIRN:
Well, we're concerned about -- because the entrance to the College on Nicolls Road is a circle, it's not like you just drive right and then there's the entrance.

LEG. KRUPSKI:
Right.

MR. ZWIRN:
You go around the curve, then go up.

LEG. KRUPSKI:
Right.

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MR. ZWIRN:
There's a question of where they want to put a bus stop to make sure that it's put in a place where it's not going to impede pedestrian traffic or be dangerous. So we're involved with them on it. Overall, it will be a -- it will be an enhancement for people who travel up and down Nicolls Road. We just want to make sure that we do it in a safe way at the College entrance. But, otherwise, it's --

10:31AM

LEG. KRUPSKI:
Planning for a bus stop? That is groundbreaking. Thank you.

(*Laughter*)

MR. ZWIRN:
Well, I'm just saying, that's another -- that's a debate for another time. But, overall, it would be -- it would a positive for Stony Brook, which is at the end of Nicolls Road, all the way past the College. It's a very heavily traveled road. If we could get some of the cars off of that, it would be wonderful.

10:31AM

LEG. KRUPSKI:
Thank you.

LEG. GONZALEZ:
Thank you.

LEG. FLEMING:
I'm sorry.

10:31AM

LEG. GONZALEZ:
Oh, one, one more question.

LEG. FLEMING:
Ben, I'm sorry. That just brings up another question.

MR. ZWIRN:
Sure.

LEG. FLEMING:
You know, that the bus, I don't remember the number of the route, but it was eliminated at the end of 2016 that went by there. Is there any public transportation access to the -- the Selden Campus at this point?

MR. ZWIRN:
Yes. I can get you the numbers of the buses. Sometimes the buses are a little smaller than they used to be, but they are -- there is a bus service, and a very active bus stop right on the Selden Campus, right in front of the end of our building. I'll get some information for you.

10:32AM

LEG. FLEMING:
Great to hear. Yeah, if you could get me the numbers.

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MR. ZWIRN:
I'll get you the numbers of those.

LEG. GONZALEZ:
Great. Thank you.

LEG. FLEMING:
Thank you.

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LEG. GONZALEZ:
Okay. So I don't have any other cards. Are there any other speakers, anyone that would like to come up, come forward? All right. Seeing none, I'll make a motion to close the public hearing. Can I get a second?

LEG. KRUPSKI:
Second.

LEG. GONZALEZ:
Okay. Second by Legislator Krupski. All in favor? Opposed? Abstentions? All right. This hearing is closed. Thank you. Thank you, everyone.

(*The hearing was adjourned at 10:33 a.m.*)
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