

Updated 11/13/2020

D.B.A. Res. No. 8-2020

Introduced by Presiding Officer Calarco and Legislators Berland, Cilmi, Flotteron, Richberg, and Spencer

**RESOLUTION NO. 827-2020, AMENDING THE
2021 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2021 Recommended Operating Budget must comply with Local Law Nos. 21-1983 and 29-1995; and

WHEREAS, Local Law No. 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the Southwest Sewer District derives its property tax revenue from two sources, a levy based on the full equalized value of property and a flat fee, called a per-parcel benefit charge, on each parcel in the district; and

WHEREAS, the 2021 Recommended Operating Budget was issued prior to release of the actual number of parcels, assessed value of property, and final equalization rates in the Southwest Sewer District; and

WHEREAS, in addition to regular parcels, the Southwest Sewer District contains several dozen special parcels owned by New York State, for which a separate, special parcels levy is calculated; and

WHEREAS, the status of funds presentation on page 59 of the County of Suffolk 2021 Recommended Operating Budget Supporting Schedules, Volume No. 1 should be changed to reflect the revised breakdown of property tax items between the per parcel benefit charge and property tax levy; and

WHEREAS, the aforementioned status of funds presentation should also be edited and rearranged with the headings and dollar amounts displayed in the budget note below in order to correct technical errors and accurately reflect property values and tax rates in the Southwest Sewer District as represented in Resolution No. 991-2019; and

WHEREAS, the revenue description on page 60 of the County of Suffolk 2021 Recommended Operating Budget Supporting Schedules, Volume No. 1 should also be edited to correct technical errors in order to conform with Resolution No. 991-2019; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore be it

RESOLVED, that the Discretionary 2021 Recommended Operating Budget be and it hereby is amended as follows;

	2020 Adopted	2021 Recommended	2021 Adopted	2021 Change (Adpt-Rec)
Property Tax Items	\$22,017,784	\$16,033,694	\$16,033,694	\$0
less Per Parcel Benefit Charge	\$2,719,620	\$2,718,010	\$2,718,261	\$251
equals Property Tax Levy	\$19,298,164	\$13,315,684	\$13,315,433	-\$251
less Special Parcels Levy	\$637,486	\$708,318	\$438,554	-\$269,764
equals District Wide Levy Less Special Parcels	\$18,660,678	\$12,607,366	\$12,876,879	\$269,513

Full Value Babylon Less Special Parcels	\$20,234,093,505	\$20,234,093,505	\$36,439,062,249	\$2,914,556,497
Full Value Islip Less Special Parcels	\$13,290,412,247	\$13,290,412,247	\$21,602,758,022	\$1,368,664,517
Full Value Special Parcels	\$1,145,264,712	\$1,145,264,712	\$14,836,304,227	\$1,545,891,980
Babylon Special Parcels - Full Value	\$604,314,536	\$604,314,536	\$644,159,450	\$39,844,914
Islip Special Parcels - Full Value	\$474,358,597	\$474,358,597	\$528,473,072	\$54,114,475
Huntington Special Parcels - Full Value	\$66,591,579	\$66,591,579	\$68,391,351	\$1,799,772
Total Full Value	\$34,669,770,464	\$34,669,770,464	\$37,680,086,122	\$3,010,315,658
Tax Rate per \$1,000 Full Value - Entire District	\$0.56	\$0.54	\$0.35	-\$0.19
Tax Rate per \$1,000 Full Value - Special Parcels	\$0.56	\$0.62	\$0.35	-\$0.27
Tax Rate - Per Parcel Benefit Charge	\$35.76	\$35.76	\$35.76	\$0.00

and be it further

RESOLVED, that the "2020 Adpt." column included on page 60 of the County of Suffolk 2021 Recommended Operating Budget Supporting Schedules, Volume No. 1 be and it hereby is amended as follows:

Revenue Description	FROM:	TO:
1001 - AAC - Real Property Taxes	19,298,093	19,298,164
1009 - DPW - Real Property Taxes Per Parcel	2,719,691	2,719,620

DATED: 11/16/2020

APPROVED BY:

Steven Bellone
 County Executive of Suffolk County
 Date: November 17, 2020

This resolution revises the breakdown of property tax items between the per parcel benefit charge and property tax levy in the Southwest Sewer District to reflect updated information on the number of parcels and assessed valuations, and also makes technical corrections to the status of funds and supporting schedules presentation for Fund 203 in the 2021 Recommended Operating Budget based on Resolution No. 991-2019.

Intro. Res No. 1064-2021

Laid on Table 2/2/2021

Introduced by Presiding Officer on request of the County Executive

**RESOLUTION NO. 44-2021, AUTHORIZING CERTAIN TECHNICAL
CORRECTIONS TO ADOPTED RESOLUTION**

NO. 827-2020

WHEREAS, the County Legislature has adopted and the County Executive has signed Resolution No. 827-2020; and

WHEREAS, said adopted Resolution No. 827-2020 when adopted contained certain technical errors; and

WHEREAS, the County Executive desires a technical correction to this resolution; now, therefore be it

1st **RESOLVED**, that the Clerk of the Legislature shall make the following technical correction:

In the 1st RESOLVED, amend the included table:

FROM:

		2020 Adopted	2021 Recommended	2021 Adopted	2021 Change (Adpt-Rec)
	Property Tax Items	\$22,017,784	\$16,033,694	\$16,033,694	\$0
less	Per Parcel Benefit Charge	\$2,719,620	\$2,718,010	\$2,718,261	\$251
equals	Property Tax Levy	\$19,298,164	\$13,315,684	\$13,315,433	-\$251
less	Special Parcels Levy	\$637,486	\$708,318	\$438,554	-\$269,764
equals	District Wide Levy Less Special Parcels	\$18,660,678	\$12,607,366	\$12,876,879	\$269,513

	Full Value Babylon Less Special Parcels	\$20,234,093,505	\$20,234,093,505	\$36,439,062,249	\$2,914,556,497
	Full Value Islip Less Special Parcels	\$13,290,412,247	\$13,290,412,247	\$21,602,758,022	\$1,368,664,517
	Full Value Special Parcels	\$1,145,264,712	\$1,145,264,712	\$14,836,304,227	\$1,545,891,980
	Babylon Special Parcels - Full Value	\$604,314,536	\$604,314,536	\$644,159,450	\$39,844,914
	Islip Special Parcels - Full Value	\$474,358,597	\$474,358,597	\$528,473,072	\$54,114,475
	Huntington Special Parcels - Full Value	\$66,591,579	\$66,591,579	\$68,391,351	\$1,799,772
	Total Full Value	\$34,669,770,464	\$34,669,770,464	\$37,680,086,122	\$3,010,315,658
	Tax Rate per \$1,000 Full Value - Entire District	\$0.56	\$0.54	\$0.35	-\$0.19
	Tax Rate per \$1,000 Full Value - Special Parcels	\$0.56	\$0.62	\$0.35	-\$0.27
	Tax Rate - Per Parcel Benefit Charge	\$35.76	\$35.76	\$35.76	\$0.00

TO:

		2020 Adopted	2021 Recommended	2021 Adopted	2021 Change (Adpt-Rec)
	Property Tax Items	\$22,017,784	\$16,033,694	\$16,033,694	\$0
less	Per Parcel Benefit Charge	\$2,719,620	\$2,718,010	\$2,718,261	\$251
equals	Property Tax Levy	\$19,298,164	\$13,315,684	\$13,315,433	-\$251
less	Special Parcels Levy	\$637,486	\$708,318	\$438,554	-\$269,764
equals	District Wide Levy Less Special Parcels	\$18,660,678	\$12,607,366	\$12,876,879	\$269,513
	Full Value Babylon Less Special Parcels	\$20,234,093,505	\$20,234,093,505	\$21,602,758,022	\$1,368,664,517
	Full Value Islip Less Special Parcels	\$13,290,412,247	\$13,290,412,247	\$14,836,304,227	\$1,545,891,980
	Full Value Special Parcels	\$1,145,264,712	\$1,145,264,712	\$1,241,023,873	\$95,759,161
	Babylon Special Parcels - Full Value	\$604,314,536	\$604,314,536	\$644,159,450	\$39,844,914
	Islip Special Parcels - Full Value	\$474,358,597	\$474,358,597	\$528,473,072	\$54,114,475
	Huntington Special Parcels - Full Value	\$66,591,579	\$66,591,579	\$68,391,351	\$1,799,772
	Total Full Value	\$34,669,770,464	\$34,669,770,464	\$37,680,086,122	\$3,010,315,658
	Tax Rate per \$1,000 Full Value - Entire District	\$0.56	\$0.54	\$0.35	-\$0.19
	Tax Rate per \$1,000 Full Value - Special Parcels	\$0.56	\$0.62	\$0.35	-\$0.27
	Tax Rate - Per Parcel Benefit Charge	\$35.76	\$35.76	\$35.76	\$0.00

DATED: February 2, 2021

APPROVED BY:

/s/ Lisa Black

Chief Deputy County Executive of Suffolk County

Date: February 2, 2021