

M.B.A. Resolution No. 1-2020

Introduced by Presiding Officer Calarco and Legislators Berland, Cilmi, Flotteron, Gonzalez, Richberg, and Spencer

**RESOLUTION NO. 820-2020, AMENDING THE
2021 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2021 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2021 Recommended Mandated Operating Budget includes surplus expenditures and revenue for out-of-county tuition; and

WHEREAS, it is the desire of this Legislature that the 2021 Recommended Operating Budget be amended to reflect updated information provided by the Department of Audit and Control; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Mandated 2021 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2020 Estimated	2020 Revised Estimate	2020 Difference Revised - Est	2021 Recommended	2021 Adopted	2021 Diff Adopt - Rec	2022 Forecast	D/M/O
001	2490	0000	MSC	Comm. Coll. Non Cnty Tuition	Non-Contract Agency	4780	Out Of County Tuition	\$15,706,030	\$15,469,216	(\$236,814)	\$15,706,030	\$15,203,732	(\$502,298)	\$15,659,844	M
							TOTAL			(\$236,814)			(\$502,298)		

Revenues

FD	AGNY	REV	REVENUE DESCRIPTION	2020 Estimated	2020 Revised Estimate	2020 Difference Revised - Est	2021 Recommended	2021 Adopted	2021 Diff Adopt - Rec	2022 Forecast	D/M/O
001	MSC	2250	Out Cty Tuition: Other Govts	\$15,659,799	\$15,659,799	\$0	\$15,710,800	\$14,971,688	(\$739,112)	\$15,420,839	M
				TOTAL		\$0			(\$739,112)		

DATED: 11/16/2020

APPROVED BY:

Steven Bellone
County Executive of Suffolk County

Date: November 17, 2020

This resolution reduces the 2020 estimate and 2021 recommended budget for out-of-county tuition expenditures and reduces the 2021 recommended revenue based on actual amounts provided by the Department of Audit and Control. There is no net impact. This action is a recommendation of the Budget Review Office. See Budget Review Office report, pages 29-30.