

D.B.A. Resolution No. 4-2020

Introduced by Presiding Officer Calarco and Legislators Berland, Cilmi, Flotteron, Gonzalez, Richberg, and Spencer

**RESOLUTION NO. 823-2020, AMENDING THE
2021 RECOMMENDED OPERATING BUDGET**

WHEREAS, the 2021 Recommended Operating Budget must comply with Local Laws 21-1983 and 29-1995; and

WHEREAS, Local Law 29-1995 established the simplified dual budgetary process requiring that separate Mandated and Discretionary portions of the budget be adopted; and

WHEREAS, the 2021 Recommended Discretionary Operating Budget includes insufficient salary appropriations for the Jail Mental Health Unit in 2020; and

WHEREAS, estimated revenue from Real Property Tax Map Certification Fees is understated in 2020; and

WHEREAS, it is the desire of this Legislature that the 2021 Recommended Operating Budget be amended to increase the 2020 estimate for permanent salaries in the Jail Mental Health Unit; and

WHEREAS, this Resolution contains such budgetary adjustments as shall be necessary to accomplish the explicitly stated single budgetary objective set forth in the budget note below; now, therefore, be it

RESOLVED, that the Discretionary 2021 Recommended Operating Budget be and it hereby is amended as follows:

Expenditures

FD	UNIT	ACT	AGNY	UNIT NAME	ACTIVITY NAME	OBJ	OBJECT NAME	2020 Estimated	2020 Revised Estimate	2020 Difference Revised - Est	2021 Recommended	2021 Adopted	2021 Diff Adopt - Rec	2022 Forecast	D/M/O
001	4340	0000	HSV	Jail MH, Alc, & DA Program	Non-Contract Agency	1100	Permanent Salaries	\$1,099	\$1,096,079	\$1,094,980	\$1,342,031	\$1,342,031	\$0	\$1,382,292	D
							TOTAL			\$1,094,980			\$0		

Revenues

FD	AGNY	REV	REVENUE DESCRIPTION	2020 Estimated	2020 Revised Estimate	2020 Difference Revised - Est	2021 Recommended	2021 Adopted	2021 Diff Adopt - Rec	2022 Forecast	D/M/O
001	RPT	1291	Rptsa Tax Map Cert Fees	\$31,480,000	\$32,574,980	\$1,094,980	\$32,285,000	\$32,285,000	\$0	\$33,253,550	D
				TOTAL		\$1,094,980			\$0		

DATED: 11/16/2020

APPROVED BY:

Steven Bellone
County Executive of Suffolk County

Date: November 17, 2020

This resolution increases the estimate for permanent salaries in 2020 to correct a data entry error. The expense is offset with an increase in the 2020 estimate for Real Property Tax Map Certification fees. There is no net impact. This action is a recommendation of the Budget Review Office. See Budget Review Office report, page 122.