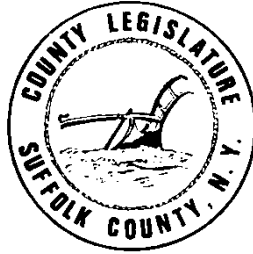



SUFFOLK COUNTY LEGISLATURE



BUDGET REVIEW OFFICE

March 11, 2022

To: Kevin McCaffrey, Presiding Officer
and All Suffolk County Legislators

From: Lance Reinheimer, Director 
Budget Review Office

Subject: Year 2021 W-2 Compensation Report

Each year, the Budget Review Office issues a summary report on the W-2 earnings provided to the Internal Revenue Service (IRS) for all Suffolk County employees. This report is based on W-2 data generated by the Departments of Audit and Control and Information Technology Services that is extracted from the Payroll and Personnel System database.

In addition to 2021 data, this report includes historical W-2 data from 2017 to 2020. The report consists of nine sections: (1) Summary, (2) Description of the Data, (3) Number of Employees, (4) Total Remuneration, (5) Permanent Salaries, (6) Overtime, (7) Longevity, (8) Terminal Pay, and (9) Other Compensation. Three schedules are attached at the end of the report. Schedule 1 summarizes the data by department and bargaining unit, Schedule 2 lists the top 300 active wage earners, and Schedule 3 lists the top 300 active overtime earners.

I. Summary

- From 2020 to 2021 the active county workforce decreased by 358 employees; the number of active employees declined by 678 since 2017.
- Total remuneration for active employees decreased by \$12 million from 2020 to 2021; however, total remuneration for all employees increased by \$15 million. For all employees, permanent salaries decreased by \$36 million, but overtime increased by \$24 million, terminal pay increased by \$25 million, and all other categories increased by a net of \$2 million.
- In total, overtime for active employees increased by 22% from 2020 to 2021. Overtime per active employee increased by 27%.
- Approximately 69% of the active workforce received longevity payments in 2021. The average cost per employee was \$4,831, an increase of approximately 2% compared to 2020.

- In 2021, 785 employees separating from the county payroll received a total of \$57 million in terminal pay. The average amount paid to all employees receiving terminal pay in 2021 was \$73,095, which is a 24% increase compared to 2020.
- Workers compensation had been declining since 2017, but it increased by 18% in 2020 and by another 13% in 2021.

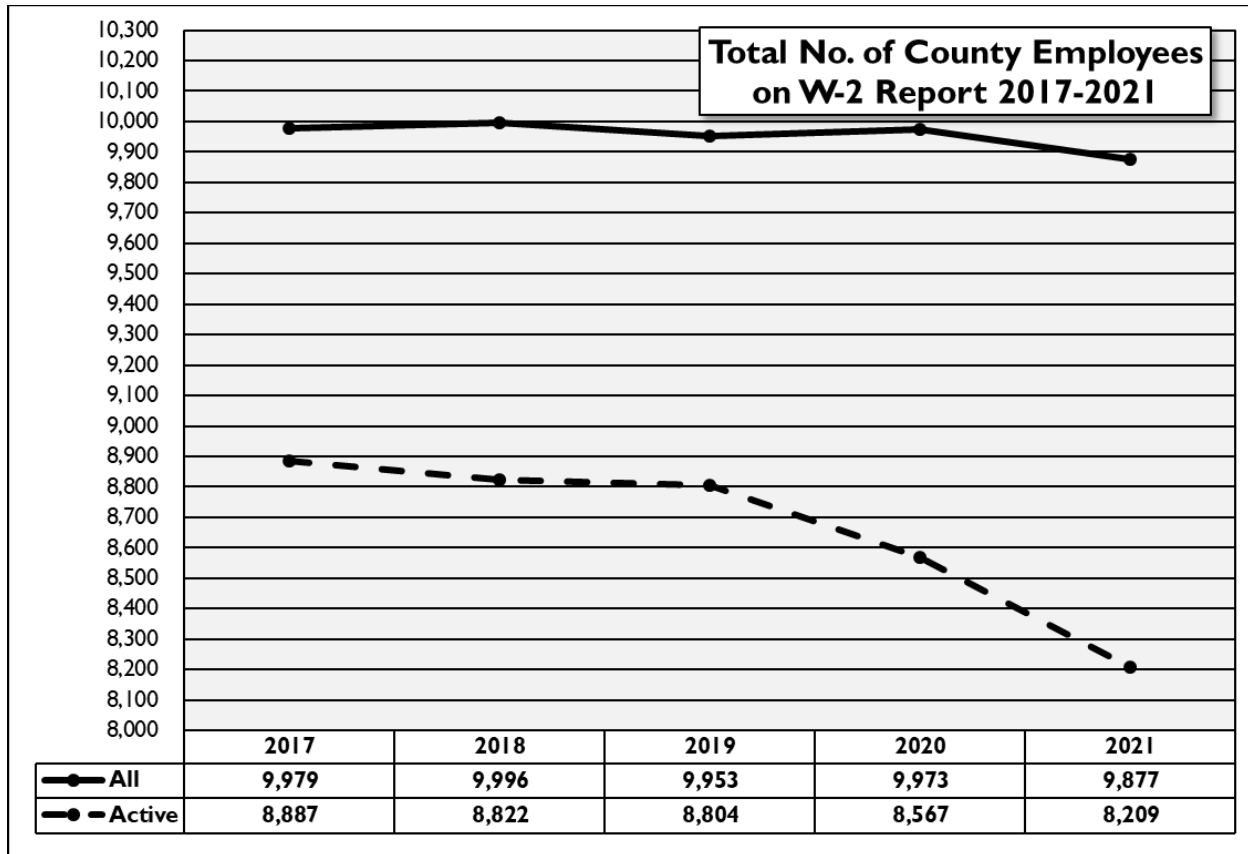
2. Description of the Data

- The wages reported on W-2 forms include all wages paid to employees during the calendar year, regardless of when they were earned.
- The IRS requires that a dollar value be attached to certain taxable benefits such as commutation in county vehicles and legal benefits offered through the various benefit funds. Because the values of these benefits must be reported as income, the earnings totals reported to the IRS on the W-2 forms is slightly greater than direct payroll costs, averaging \$134 per employee in 2021.
- The wages reported are based on when employees were compensated, not necessarily when wages were earned or accrued by the Department of Audit and Control. Consequently, there is a disconnect between W-2 compensation and actual budget expenditures.
- The W-2 data classifies employees in three categories: active, new, and terminated. Active employees were employed by the County from January 1, 2021 to December 31, 2021. New employees began county service at some point during the year. The classification “terminated” does not imply any negative employment action, but simply indicates that the individual left county employment during 2021. The majority of the data in this report focuses on active employees because inclusion of employees who worked a portion of the year skews the averages.
- This report presents information on average salaries, overtime compensation, terminal pay, and other compensation; it does not include costs for employee benefits: health insurance, Social Security, employee benefit fund, and employer contributions to the New York State Employees’ Retirement System (ERS) and Police & Fire Retirement System (PFRS).
- Some employees work in positions that are not typically considered permanent authorized positions. They skew the overall data due to the specific nature of their jobs, and were omitted from calculations: Health Department part-time Registered Nurses (BU 13), temporary employees (BU 22), Health Department part-time Clinic Aides (BU 25), and School Crossing Guards.

3. Number of Employees

The number of active county employees decreased by 358 from 2020 to 2021 and by 678, or 7.6%, from 2017 to 2021. Although the number of active employees on the payroll for the full year has declined each year since 2011, the total number of employees receiving compensation at some point during the year increased in several years. The observed trend can be explained by a high turnover rate in recent years. The County has increased the number of employees that are being hired to replace separating employees.

The following chart shows the number of permanent county employees receiving IRS reportable wages from 2017 to 2021. The solid line accounts for all employees, including those who worked only part of the year as a result of beginning employment or separating from the payroll. The dashed line includes only active employees that were on the payroll for the entire year.



The next table shows the number of active permanent county employees by bargaining unit from 2017 to 2021. Over the five-year period, each bargaining unit declined except District Attorney Detective Investigators, exempt, and confidential employees. The Association of Municipal Employees (AME, 2 & 6) experienced the greatest decrease from 2020 to 2021 (199) and the largest reduction since 2017 (321).

| No. Active Employees 2017-2021 by Bargaining Unit | | | | | | | |
|--|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Bargaining Unit | 2017 | 2018 | 2019 | 2020 | 2021 | 2021-2017 | 2021-2020 |
| Police Benevolent Association (1) | 1,606 | 1,647 | 1,597 | 1,513 | 1,393 | (213) | (120) |
| Association of Municipal Employees, White Collar (2) | 3,842 | 3,805 | 3,791 | 3,730 | 3,555 | (287) | (175) |
| Superior Officers Association (5) | 454 | 452 | 455 | 435 | 448 | (6) | 13 |
| Association of Municipal Employees, Blue Collar (6) | 668 | 670 | 666 | 658 | 634 | (34) | (24) |
| Correction Officers Association (10) | 914 | 869 | 871 | 818 | 785 | (129) | (33) |
| Deputy Sheriffs Benevolent Association (11) | 256 | 253 | 259 | 234 | 241 | (15) | 7 |
| Detective Investigators (12) | 45 | 41 | 40 | 46 | 51 | 6 | 5 |
| Suffolk Detectives Association (15) | 341 | 338 | 352 | 360 | 331 | (10) | (29) |
| Probation Officers Association (16) | 245 | 234 | 231 | 225 | 211 | (34) | (14) |
| Exempt (21) | 409 | 408 | 432 | 440 | 456 | 47 | 16 |
| Board of Elections (24) | 105 | 103 | 108 | 106 | 101 | (4) | (5) |
| Confidential (30) | 2 | 2 | 2 | 2 | 3 | 1 | 1 |
| Total | 8,887 | 8,822 | 8,804 | 8,567 | 8,209 | (678) | (358) |

4. Total Remuneration

W-2 wages are divided into nine categories: salary, overtime, longevity, terminal pay, workers compensation, peace officers workers compensation, car allowance, legal benefits, and other compensation. In this report, we combine into one category the two types of workers compensation; we also combine the legal benefit and car allowance. The “other” category includes several types of compensation, but is primarily comprised of holiday pay and night differential for law enforcement. The following table shows total remuneration by category for all employees since 2017.

| Total Remuneration for All Employees by Category | | | | | | | | |
|--|---------------|---------------|--------------|--------------|--------------|--------------|-------------|-----------------|
| Year | Salary | Overtime | Longevity | Terminal Pay | Workers Comp | Other | Legal & Car | Total |
| 2017 | \$786,487,697 | \$103,620,130 | \$29,360,175 | \$35,042,207 | \$10,423,458 | \$59,627,119 | \$748,587 | \$1,025,309,373 |
| 2018 | \$794,297,648 | \$111,333,381 | \$28,812,250 | \$43,664,019 | \$9,951,465 | \$61,371,554 | \$1,078,306 | \$1,050,508,623 |
| 2019 | \$782,527,699 | \$106,625,462 | \$28,799,792 | \$41,184,418 | \$9,028,084 | \$61,480,723 | \$1,254,727 | \$1,030,900,905 |
| 2020 | \$816,200,589 | \$106,685,749 | \$30,340,758 | \$40,455,153 | \$10,060,515 | \$63,447,485 | \$1,305,089 | \$1,068,495,338 |
| 2021 | \$780,141,918 | \$130,258,285 | \$30,874,721 | \$65,845,766 | \$11,767,194 | \$62,998,147 | \$1,321,396 | \$1,083,207,427 |

The next table shows total remuneration for just active employees by category. The amounts are less because it excludes employees who worked only a portion of the year as well as the majority of terminal pay. Some active employees receive terminal pay if they retire from one bargaining unit and begin work in another bargaining unit without leaving county employment. The unusually large amount of terminal payments to active employees in 2021 is due primarily to settlements between the County and the Deputy Sheriffs Police Benevolent Association (DSPBA) and Correction Officers Association (COA) to pay out retroactive wages that were previously deferred until separation.

| Total Remuneration for Active Employees by Category | | | | | | | | |
|---|---------------|---------------|--------------|--------------|--------------|--------------|-------------|---------------|
| Year | Salary | Overtime | Longevity | Terminal Pay | Workers Comp | Other | Legal & Car | Total |
| 2017 | \$757,369,463 | \$101,440,641 | \$27,109,075 | \$233,707 | \$9,710,173 | \$57,846,196 | \$737,976 | \$954,447,231 |
| 2018 | \$762,182,440 | \$108,193,447 | \$26,138,250 | \$159,576 | \$8,445,856 | \$59,419,029 | \$1,051,573 | \$965,590,171 |
| 2019 | \$753,478,296 | \$103,372,530 | \$26,233,892 | \$336,907 | \$8,006,137 | \$59,558,381 | \$1,237,569 | \$952,223,712 |
| 2020 | \$780,275,529 | \$102,472,683 | \$27,995,292 | \$90,368 | \$9,424,430 | \$60,714,636 | \$1,262,020 | \$982,234,958 |
| 2021 | \$737,671,078 | \$125,166,757 | \$27,392,837 | \$8,466,978 | \$10,677,760 | \$59,231,683 | \$1,267,806 | \$969,874,899 |

The next two tables show total remuneration for active employees since 2017 by bargaining unit. The first table shows total dollars paid and the second table shows the amount paid per employee (total dollars / no. employees). Total remuneration for all active employees was 1.6% greater in 2021 compared to 2017, but 1.3% less than in 2020. The rate of growth in total remuneration per active employee is greater than the aggregate, increasing by 3% from 2020 to 2021 and increasing by 10% since 2017.

| Total Remuneration for Active Employees 2017-2021 by Bargaining Unit | | | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|-----------------------|
| Bargaining Unit | 2017 | 2018 | 2019 | 2020 | 2021 | 2021-2017 | 2021-2020 |
| Police Benevolent Association (1) | \$250,262,892 | \$245,664,613 | \$236,408,813 | \$240,223,148 | \$227,695,910 | (\$22,566,982) | (\$12,527,238) |
| Association of Municipal Employees, White Collar (2) | \$259,876,908 | \$257,696,283 | \$258,637,902 | \$272,081,473 | \$259,485,266 | (\$391,642) | (\$12,596,207) |
| Superior Officers Association (5) | \$95,840,570 | \$101,232,050 | \$103,055,419 | \$103,741,420 | \$106,958,301 | \$11,117,731 | \$3,216,881 |
| Association of Municipal Employees, Blue Collar (6) | \$43,496,588 | \$43,776,612 | \$42,184,768 | \$44,805,654 | \$43,094,020 | (\$402,568) | (\$1,711,634) |
| Correction Officers Association (10) | \$116,822,425 | \$117,693,184 | \$114,340,903 | \$116,360,596 | \$126,670,709 | \$9,848,284 | \$10,310,113 |
| Deputy Sheriffs Benevolent Association (11) | \$32,434,619 | \$45,879,030 | \$38,239,342 | \$34,912,473 | \$36,975,242 | \$4,540,623 | \$2,062,769 |
| Detective Investigators (12) | \$8,105,195 | \$6,745,089 | \$6,856,385 | \$7,440,354 | \$8,127,323 | \$22,128 | \$686,969 |
| Suffolk Detectives Association (15) | \$72,305,206 | \$75,013,594 | \$76,986,389 | \$80,193,578 | \$77,247,372 | \$4,942,166 | (\$2,946,206) |
| Probation Officers Association (16) | \$24,222,422 | \$21,551,607 | \$21,313,233 | \$22,565,274 | \$22,152,518 | (\$2,069,904) | (\$412,756) |
| Exempt (21) | \$43,809,476 | \$43,009,222 | \$46,856,874 | \$51,539,408 | \$54,016,462 | \$10,206,986 | \$2,477,054 |
| Board of Elections (24) | \$7,176,997 | \$7,208,085 | \$7,269,828 | \$8,238,245 | \$7,353,277 | \$176,280 | (\$884,966) |
| Confidential (30) | \$93,933 | \$120,802 | \$73,856 | \$133,335 | \$98,499 | \$4,566 | (\$34,836) |
| Total | \$954,447,231 | \$965,590,171 | \$952,223,712 | \$982,234,958 | \$969,874,899 | \$15,427,668 | (\$12,360,059) |

| Total Remuneration per Active Employees 2017-2021 by Bargaining Unit | | | | | | | |
|--|------------------|------------------|------------------|------------------|------------------|-----------------|----------------|
| Bargaining Unit | 2017 | 2018 | 2019 | 2020 | 2021 | 2021-2017 | 2021-2020 |
| Police Benevolent Association (1) | \$155,830 | \$149,159 | \$148,033 | \$158,773 | \$163,457 | \$7,627 | \$4,684 |
| Association of Municipal Employees, White Collar (2) | \$67,641 | \$67,726 | \$68,224 | \$72,944 | \$72,992 | \$5,351 | \$48 |
| Superior Officers Association (5) | \$211,103 | \$223,965 | \$226,495 | \$238,486 | \$238,746 | \$27,644 | \$260 |
| Association of Municipal Employees, Blue Collar (6) | \$65,115 | \$65,338 | \$63,340 | \$68,094 | \$67,972 | \$2,857 | (\$122) |
| Correction Officers Association (10) | \$127,814 | \$135,435 | \$131,275 | \$142,250 | \$161,364 | \$33,549 | \$19,114 |
| Deputy Sheriffs Benevolent Association (11) | \$126,698 | \$181,340 | \$147,642 | \$149,199 | \$153,424 | \$26,727 | \$4,226 |
| Detective Investigators (12) | \$180,115 | \$164,514 | \$171,410 | \$161,747 | \$159,359 | (\$20,756) | (\$2,388) |
| Suffolk Detectives Association (15) | \$212,039 | \$221,934 | \$218,711 | \$222,760 | \$233,376 | \$21,337 | \$10,616 |
| Probation Officers Association (16) | \$98,867 | \$92,101 | \$92,265 | \$100,290 | \$104,988 | \$6,121 | \$4,698 |
| Exempt (21) | \$107,114 | \$105,415 | \$108,465 | \$117,135 | \$118,457 | \$11,344 | \$1,322 |
| Board of Elections (24) | \$68,352 | \$69,981 | \$67,313 | \$77,719 | \$72,805 | \$4,452 | (\$4,915) |
| Confidential (30) | \$46,967 | \$60,401 | \$36,928 | \$66,668 | \$32,833 | (\$14,134) | (\$33,835) |
| Total | \$107,398 | \$109,453 | \$108,158 | \$114,653 | \$118,148 | \$10,750 | \$3,494 |

5. Permanent Salaries

Permanent salaries constitute the majority of total remuneration for active employees. Salaries are more than 91% of employee compensation for exempt, confidential, Probation Officers Association (POA), and AME white-collar employees. Salaries are a smaller percentage of total remuneration for public safety unions whose employees typically earn a substantial amount of overtime as well as payments not typically earned by other bargaining units, including holiday pay and night differential. In 2021, permanent salaries accounted for less than 67% of total compensation for the Police Benevolent Association (PBA), COA, DSPBA, and Suffolk Detectives Association (SDA).

Typically, the two major factors that affect salary costs are the number of employees and collective bargaining agreements. Currently, every bargaining unit has a contract through 2024 and received salary increases in 2021. However, increases in staff turnover and an overall reduction in the workforce have resulted in permanent salaries for active employees that are 5% less compared to 2020 and 3% less compared to 2017. The following table shows total permanent salaries for active employees since 2017.

| Permanent Salaries for Active Employees 2017-2021 by Bargaining Unit | | | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|-----------------------|-----------------------|
| Bargaining Unit | 2017 | 2018 | 2019 | 2020 | 2021 | 2021-2017 | 2021-2020 |
| Police Benevolent Association (1) | \$175,151,690 | \$173,750,430 | \$163,821,353 | \$166,754,719 | \$147,905,705 | (\$27,245,985) | (\$18,849,014) |
| Association of Municipal Employees, White Collar (2) | \$246,423,895 | \$243,593,455 | \$244,278,137 | \$256,094,001 | \$241,783,782 | (\$4,640,113) | (\$14,310,219) |
| Superior Officers Association (5) | \$71,328,009 | \$75,697,963 | \$76,621,259 | \$77,313,259 | \$77,557,349 | \$6,229,340 | \$244,090 |
| Association of Municipal Employees, Blue Collar (6) | \$35,484,252 | \$35,254,486 | \$34,747,199 | \$36,737,148 | \$34,435,878 | (\$1,048,374) | (\$2,301,270) |
| Correction Officers Association (10) | \$80,302,054 | \$79,815,621 | \$78,934,702 | \$80,169,221 | \$75,393,116 | (\$4,908,938) | (\$4,776,105) |
| Deputy Sheriffs Benevolent Association (11) | \$20,792,123 | \$29,240,721 | \$24,885,906 | \$23,088,115 | \$22,867,832 | \$2,075,709 | (\$220,283) |
| Detective Investigators (12) | \$6,555,242 | \$5,887,519 | \$5,577,351 | \$6,177,410 | \$6,920,554 | \$365,312 | \$743,144 |
| Suffolk Detectives Association (15) | \$49,439,911 | \$50,302,299 | \$52,241,477 | \$55,720,749 | \$51,556,031 | \$2,116,120 | (\$4,164,718) |
| Probation Officers Association (16) | \$22,852,671 | \$20,330,135 | \$20,069,784 | \$21,140,452 | \$20,186,627 | (\$2,666,044) | (\$953,825) |
| Exempt (21) | \$43,001,228 | \$42,355,641 | \$46,087,499 | \$50,459,520 | \$52,860,042 | \$9,858,814 | \$2,400,522 |
| Board of Elections (24) | \$5,947,781 | \$5,836,792 | \$6,141,985 | \$6,492,374 | \$6,107,105 | \$159,324 | (\$385,269) |
| Confidential (30) | \$90,607 | \$117,378 | \$71,644 | \$71,644 | \$97,057 | \$6,450 | (\$31,504) |
| Total | \$757,369,463 | \$762,182,440 | \$753,478,296 | \$780,275,529 | \$737,671,078 | (\$19,698,385) | (\$42,604,451) |

The next table shows salary per active employee for each bargaining unit from 2017 to 2021. Countywide, salaries per employee increased by 5.4% since 2017; however, they decreased by 1.3% from 2020 to 2021.

| Permanent Salaries per Active Employee 2017-2021 by Bargaining Unit | | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|------------------|
| Bargaining Unit | 2017 | 2018 | 2019 | 2020 | 2021 | 2021-2017 | 2021-2020 |
| Police Benevolent Association (1) | \$109,061 | \$105,495 | \$102,581 | \$110,215 | \$106,178 | (\$2,883) | (\$4,037) |
| Association of Municipal Employees, White Collar (2) | \$64,139 | \$64,019 | \$64,436 | \$68,658 | \$68,012 | \$3,873 | (\$646) |
| Superior Officers Association (5) | \$157,110 | \$167,473 | \$168,398 | \$177,732 | \$173,119 | \$16,009 | (\$4,613) |
| Association of Municipal Employees, Blue Collar (6) | \$53,120 | \$52,619 | \$52,173 | \$55,832 | \$54,315 | \$1,195 | (\$1,516) |
| Correction Officers Association (10) | \$87,858 | \$91,848 | \$90,625 | \$98,006 | \$96,042 | \$8,184 | (\$1,964) |
| Deputy Sheriffs Benevolent Association (11) | \$81,219 | \$115,576 | \$96,085 | \$98,667 | \$94,887 | \$13,668 | (\$3,780) |
| Detective Investigators (12) | \$145,672 | \$143,598 | \$139,434 | \$134,292 | \$135,697 | (\$9,975) | \$1,406 |
| Suffolk Detectives Association (15) | \$144,985 | \$148,823 | \$148,413 | \$154,780 | \$155,758 | \$10,773 | \$979 |
| Probation Officers Association (16) | \$93,276 | \$86,881 | \$86,882 | \$93,958 | \$95,671 | \$2,395 | \$1,714 |
| Exempt (21) | \$105,137 | \$103,813 | \$106,684 | \$114,681 | \$115,921 | \$10,784 | \$1,240 |
| Board of Elections (24) | \$56,646 | \$56,668 | \$56,870 | \$61,249 | \$60,466 | \$3,821 | (\$782) |
| Confidential (30) | \$45,304 | \$58,689 | \$35,822 | \$64,281 | \$32,352 | (\$12,951) | (\$31,928) |
| Total | \$85,222 | \$86,396 | \$85,584 | \$91,079 | \$89,861 | \$4,639 | (\$1,218) |

6. Overtime

Overtime is the second largest category of employee remuneration. Overtime for active employees increased by \$22.6 million or 22% from 2020 to 2021. Overtime increased for every bargaining unit except the Detective Investigators Police Benevolent Association (DIPBA) and Board of Elections (BOE). The latter is due to lower election expenses in 2021 compared to a presidential election and primaries in 2020. The increased overtime costs can be partially explained by declining staff levels and additional work associated with Covid protocols. The largest increases were for the PBA and COA.

The next two tables show total overtime and overtime per active employee for each bargaining unit from 2017 to 2021. The PBA earns the greatest amount of total overtime, but the most overtime per employee is earned by Correction Officers.

| Overtime for Active Employees 2017-2021 by Bargaining Unit | | | | | | | |
|--|----------------------|----------------------|----------------------|----------------------|----------------------|---------------------|---------------------|
| Bargaining Unit | 2017 | 2018 | 2019 | 2020 | 2021 | 2021-2017 | 2021-2020 |
| Police Benevolent Association (1) | \$30,432,892 | \$28,116,726 | \$28,870,674 | \$27,438,387 | \$35,563,477 | \$5,130,585 | \$8,125,090 |
| Association of Municipal Employees, White Collar (2) | \$7,153,376 | \$7,753,173 | \$7,790,026 | \$9,232,092 | \$11,026,793 | \$3,873,417 | \$1,794,701 |
| Superior Officers Association (5) | \$8,462,979 | \$9,454,204 | \$9,681,771 | \$9,502,419 | \$11,757,407 | \$3,294,428 | \$2,254,988 |
| Association of Municipal Employees, Blue Collar (6) | \$6,256,314 | \$6,840,863 | \$5,886,794 | \$6,454,648 | \$7,024,120 | \$767,806 | \$569,472 |
| Correction Officers Association (10) | \$26,237,918 | \$27,636,231 | \$25,629,146 | \$25,945,533 | \$34,032,685 | \$7,794,767 | \$8,087,152 |
| Deputy Sheriffs Benevolent Association (11) | \$8,941,760 | \$13,194,745 | \$10,495,560 | \$9,164,766 | \$9,557,905 | \$616,145 | \$393,139 |
| Detective Investigators (12) | \$888,716 | \$343,686 | \$787,350 | \$728,840 | \$510,112 | (\$378,604) | (\$218,728) |
| Suffolk Detectives Association (15) | \$11,339,770 | \$13,035,870 | \$12,651,027 | \$11,792,628 | \$13,426,748 | \$2,086,978 | \$1,634,120 |
| Probation Officers Association (16) | \$568,386 | \$469,443 | \$512,098 | \$563,895 | \$1,106,713 | \$538,327 | \$542,818 |
| Exempt (21) | \$7,453 | \$60,625 | \$40,478 | \$10,108 | \$30,084 | \$22,631 | \$19,976 |
| Board of Elections (24) | \$1,151,077 | \$1,287,881 | \$1,027,606 | \$1,639,367 | \$1,130,697 | (\$20,380) | (\$508,670) |
| Confidential (30) | \$0 | \$0 | \$0 | \$0 | \$16 | \$16 | \$16 |
| Total | \$101,440,641 | \$108,193,447 | \$103,372,530 | \$102,472,683 | \$125,166,757 | \$23,726,116 | \$22,694,074 |

| Overtime per Active Employee 2017-2021 by Bargaining Unit | | | | | | | |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|----------------|----------------|
| Bargaining Unit | 2017 | 2018 | 2019 | 2020 | 2021 | 2021-2017 | 2021-2020 |
| Police Benevolent Association (1) | \$18,949 | \$17,071 | \$18,078 | \$18,135 | \$25,530 | \$6,581 | \$7,395 |
| Association of Municipal Employees, White Collar (2) | \$1,862 | \$2,038 | \$2,055 | \$2,475 | \$3,102 | \$1,240 | \$627 |
| Superior Officers Association (5) | \$18,641 | \$20,916 | \$21,279 | \$21,845 | \$26,244 | \$7,603 | \$4,400 |
| Association of Municipal Employees, Blue Collar (6) | \$9,366 | \$10,210 | \$8,839 | \$9,809 | \$11,079 | \$1,713 | \$1,270 |
| Correction Officers Association (10) | \$28,707 | \$31,802 | \$29,425 | \$31,718 | \$43,354 | \$14,647 | \$11,635 |
| Deputy Sheriffs Benevolent Association (11) | \$34,929 | \$52,153 | \$40,523 | \$39,166 | \$39,659 | \$4,731 | \$494 |
| Detective Investigators (12) | \$19,749 | \$8,383 | \$19,684 | \$15,844 | \$10,002 | (\$9,747) | (\$5,842) |
| Suffolk Detectives Association (15) | \$33,254 | \$38,568 | \$35,940 | \$32,757 | \$40,564 | \$7,310 | \$7,807 |
| Probation Officers Association (16) | \$2,320 | \$2,006 | \$2,217 | \$2,506 | \$5,245 | \$2,925 | \$2,739 |
| Exempt (21) | \$18 | \$149 | \$94 | \$23 | \$66 | \$48 | \$43 |
| Board of Elections (24) | \$10,963 | \$12,504 | \$9,515 | \$15,466 | \$11,195 | \$232 | (\$4,271) |
| Confidential (30) | \$0 | \$0 | \$0 | \$0 | \$5 | \$5 | \$5 |
| Total | \$11,414 | \$12,264 | \$11,742 | \$11,961 | \$15,248 | \$3,833 | \$3,286 |

Note that in addition to overtime salaries (Objects 1120 - Overtime Salaries and 1620 - OT-Straight Time); the W-2 database includes Special Holiday Pay (Object 1330) in this field. Special Holiday Pay is unique to the Police Department and accounted for approximately \$6.7 million in 2021 for all employees (active, new, terminated).

7. Longevity

Longevity is paid to county employees based on years of service. Employee eligibility and amount paid varies by bargaining unit. Countywide, 5,670 active employees received longevity pay in 2021, which is approximately 69% of the active county workforce. Longevity payments are typically increased incrementally when union contracts are settled; however, cost increases vary from year to year, especially for public safety unions where many employees are hired on the same date. A spike in costs exists when large groups of employees become eligible for longevity or reach the next seniority threshold. The following table shows longevity costs by bargaining unit since 2017.

| Longevity for Active Employees by Bargaining Unit 2017-2021 | | | | | | | |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|------------------|--------------------|
| Bargaining Unit | 2017 | 2018 | 2019 | 2020 | 2021 | 2021-2017 | 2021-2020 |
| Police Benevolent Association (1) | \$9,877,050 | \$9,127,350 | \$8,873,950 | \$9,710,900 | \$9,182,575 | (\$694,475) | (\$528,325) |
| Association of Municipal Employees, White Collar (2) | \$4,169,300 | \$4,148,000 | \$4,142,417 | \$4,207,550 | \$4,161,412 | (\$7,888) | (\$46,138) |
| Superior Officers Association (5) | \$5,342,750 | \$5,273,200 | \$5,612,600 | \$5,837,300 | \$5,919,950 | \$577,200 | \$82,650 |
| Association of Municipal Employees, Blue Collar (6) | \$814,200 | \$792,900 | \$728,700 | \$753,700 | \$736,650 | (\$77,550) | (\$17,050) |
| Correction Officers Association (10) | \$1,342,500 | \$1,386,300 | \$1,321,800 | \$1,501,400 | \$1,558,750 | \$216,250 | \$57,350 |
| Deputy Sheriffs Benevolent Association (11) | \$382,875 | \$497,800 | \$451,400 | \$380,700 | \$479,750 | \$96,875 | \$99,050 |
| Detective Investigators (12) | \$570,450 | \$426,500 | \$410,050 | \$439,500 | \$518,000 | (\$52,450) | \$78,500 |
| Suffolk Detectives Association (15) | \$3,827,500 | \$3,729,000 | \$3,931,350 | \$4,355,750 | \$4,030,550 | \$203,050 | (\$325,200) |
| Probation Officers Association (16) | \$379,500 | \$355,750 | \$369,000 | \$378,450 | \$370,700 | (\$8,800) | (\$7,750) |
| Exempt (21) | \$328,100 | \$326,150 | \$319,875 | \$341,642 | \$357,300 | \$29,200 | \$15,658 |
| Board of Elections (24) | \$71,650 | \$72,100 | \$70,650 | \$83,850 | \$76,000 | \$4,350 | (\$7,850) |
| Confidential (30) | \$3,200 | \$3,200 | \$2,100 | \$4,550 | \$1,200 | (\$2,000) | (\$3,350) |
| Total | \$27,109,075 | \$26,138,250 | \$26,233,892 | \$27,995,292 | \$27,392,837 | \$283,762 | (\$602,455) |

The next chart shows the average, minimum, and maximum longevity payments per eligible active employee by bargaining unit. Eight bargaining units had an average of less than \$3,000. The average for the PBA, Superior Officers Association (SOA), SDA, and DIPBA was more than \$10,000.

| Average, Minimum, and Maximum Longevity Per Active Employee by Bargaining Unit in 2021 | | | | |
|--|--------------|--------------------------------|-----------------------|-----------------------|
| Bargaining Unit | No. Emp. | Average Longevity Per Employee | Min Longevity Payment | Max Longevity Payment |
| Police Benevolent Association (1) | 905 | \$10,146 | \$1,350 | \$20,350 |
| AME, White Collar (2) | 2,334 | \$1,783 | \$850 | \$2,550 |
| Superior Officers Association (5) | 448 | \$13,214 | \$3,300 | \$24,550 |
| AME, Blue Collar (6) | 384 | \$1,918 | \$1,200 | \$2,550 |
| Correction Officers Association (10) | 651 | \$2,394 | \$1,350 | \$4,150 |
| Deputy Sheriffs Benevolent Assoc (11) | 172 | \$2,789 | \$1,350 | \$4,500 |
| Detective Investigators (12) | 24 | \$21,583 | \$9,750 | \$31,275 |
| Suffolk Detectives Association (15) | 324 | \$12,440 | \$3,300 | \$22,350 |
| Probation Officers Association (16) | 185 | \$2,004 | \$1,200 | \$2,550 |
| Exempt (21) | 195 | \$1,832 | \$1,200 | \$4,950 |
| Board of Elections (24) | 47 | \$1,617 | \$1,200 | \$2,550 |
| Confidential (30) | 1 | \$1,200 | \$1,200 | \$1,200 |
| Total | 5,670 | \$4,831 | \$850 | \$31,275 |

8. Terminal Pay

Employees separating from county service are entitled to be compensated for any deferred pay as well as unused personal and vacation accruals. Retiring employees are also compensated for a portion of unused sick accruals. The two most significant factors that affect the County's terminal pay expenses are the number of retirements and the bargaining units of employees retiring. In 2021, 785 employees that separated from the county payroll received a total of \$57.4 million in terminal pay (does not include payment to active employees or employees receiving no term pay). Individual payments ranged from \$6 to \$524,233; the average amount paid to separating employees that received terminal pay in 2021 was \$73,095.

Typically, sworn personnel in the Police Department earn the majority of terminal pay. In 2021, the PBA, SOA, and SDA accounted for 24% of the number of separating employees receiving terminal pay and 79% of the total cost. In contrast, AME employees (White and Blue) accounted for 55% of

employees receiving terminal pay and 11% of the total cost. The SOA had the highest average cost at \$333,356 per employee. The following table summarizes 2021 terminal pay to separating employees by bargaining unit.

| 2021 Terminal Pay to Separating Employees by Bargaining Unit | | | | | |
|---|-----------------|------------------------------|---------------------------|--------------------------|----------------------------------|
| Bargaining Unit | No. Emp. | BU% of Total No. Emp. | Total Terminal Pay | BU% of Total Cost | Avg Term Pay per Employee |
| Police Benevolent Association (1) | 95 | 12% | \$17,668,923 | 31% | \$185,989 |
| AME, White Collar (2) | 369 | 47% | \$5,773,307 | 10% | \$15,646 |
| Superior Officers Association (5) | 46 | 6% | \$15,334,359 | 27% | \$333,356 |
| AME, Blue Collar (6) | 60 | 8% | \$787,532 | 1% | \$13,126 |
| Correction Officers Association (10) | 39 | 5% | \$1,882,134 | 3% | \$48,260 |
| Deputy Sheriffs Benevolent Assoc (11) | 48 | 6% | \$1,587,356 | 3% | \$33,070 |
| Detective Investigators (12) | 2 | 0% | \$3,928 | 0% | \$1,964 |
| Suffolk Detectives Association (15) | 47 | 6% | \$12,555,825 | 22% | \$267,145 |
| Probation Officers Association (16) | 20 | 3% | \$791,764 | 1% | \$39,588 |
| Exempt (21) | 48 | 6% | \$872,771 | 2% | \$18,183 |
| Board of Elections (24) | 11 | 1% | \$121,971 | 0% | \$11,088 |
| Confidential (30) | 0 | 0% | \$0 | 0% | \$0 |
| Total | 785 | 100% | \$57,379,870 | 100% | \$73,095 |

Terminal pay for all employees increased by 63% from 2020 to 2021 and by 88% from 2017 to 2021. The following factors have contributed to the dramatic increase:

- The total number of number of employees retiring has increased.
- The value of accruals has increased due to wage increases.
- Contracts negotiated over the past several years included pay deferrals, which has increased the amount due to employees upon separation.
- Some deferrals were paid to active employees in 2021.

The following table shows terminal pay by bargaining unit from 2017 to 2021. Note that terminal pay is higher than in the previous table because that data refers only to employees separating from the payroll. Several employees retire each year, but have no break in service because they either remain active part-time or accept a position in another bargaining unit. In 2021, there were exceptionally larger payments to active employees because previously deferred wages, which are categorized as terminal pay in the W-2 report, were paid to exempt, BOE, COA, and DSPBA employees.

| Terminal Pay 2017-2021 by Bargaining Unit | | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Bargaining Unit | 2017 | 2018 | 2019 | 2020 | 2021 | 2021-2017 | 2021-2020 |
| Police Benevolent Association (1) | \$9,424,699 | \$13,863,213 | \$12,634,435 | \$8,917,561 | \$17,685,315 | \$8,260,616 | \$8,767,754 |
| Association of Municipal Employees, White Collar (2) | \$3,836,953 | \$3,863,187 | \$4,767,572 | \$4,592,029 | \$5,863,156 | \$2,026,203 | \$1,271,127 |
| Superior Officers Association (5) | \$9,226,490 | \$10,131,734 | \$9,162,696 | \$12,769,528 | \$15,334,359 | \$6,107,869 | \$2,564,831 |
| Association of Municipal Employees, Blue Collar (6) | \$1,075,931 | \$639,461 | \$677,318 | \$724,258 | \$787,532 | (\$288,399) | \$63,274 |
| Correction Officers Association (10) | \$1,816,351 | \$2,696,316 | \$2,528,008 | \$2,799,915 | \$8,706,277 | \$6,889,926 | \$5,906,362 |
| Deputy Sheriffs Benevolent Association (11) | \$423,383 | \$660,180 | \$714,997 | \$1,809,470 | \$3,044,558 | \$2,621,175 | \$1,235,088 |
| Detective Investigators (12) | \$144,501 | \$1,054,336 | \$663,088 | \$172,222 | \$3,928 | (\$140,573) | (\$168,294) |
| Suffolk Detectives Association (15) | \$8,111,003 | \$8,533,070 | \$8,451,224 | \$7,577,167 | \$12,555,825 | \$4,444,822 | \$4,978,658 |
| Probation Officers Association (16) | \$312,354 | \$411,652 | \$216,082 | \$563,978 | \$791,764 | \$479,410 | \$227,786 |
| Exempt (21) | \$531,847 | \$1,764,543 | \$1,360,604 | \$504,561 | \$946,406 | \$414,559 | \$441,845 |
| Board of Elections (24) | \$89,375 | \$46,327 | \$8,394 | \$24,464 | \$126,646 | \$37,271 | \$102,182 |
| Confidential (30) | \$49,320 | \$0 | \$0 | \$0 | \$0 | (\$49,320) | \$0 |
| Total | \$35,042,207 | \$43,664,019 | \$41,184,418 | \$40,455,153 | \$65,845,766 | \$30,803,559 | \$25,390,613 |

9. Other Compensation

This category includes workers compensation, taxable legal benefits and car allowance, and other types of remuneration. The “Other” category is primarily comprised of holiday pay and night differential for law enforcement employees. Workers compensation is paid predominantly to law enforcement employees.

From 2017 to 2021, sworn police personnel accounted for an average of 79% of workers compensation payments. Sworn police personnel, in conjunction with other peace officers and police officers, including Correction Officers, Deputy Sheriffs, Probation Officers, and Detective Investigators, accounted for an average of 95% of workers compensation payments. The following table shows workers compensation payments to active employees from 2017 to 2021. Note that amounts paid reflect only employee compensation and do not reflect indemnities, medical expenses, and other expenses. The County’s total workers compensation expenditures were approximately \$31 million in 2021 as of 3/10/2022.

| Workers Compensation for Active Employees 2017-2021 by Bargaining Unit | | | | | | | |
|--|--------------------|--------------------|--------------------|--------------------|---------------------|------------------|--------------------|
| Bargaining Unit | 2017 | 2018 | 2019 | 2020 | 2021 | 2021-2017 | 2021-2020 |
| Police Benevolent Association (1) | \$6,071,330 | \$5,187,522 | \$5,511,490 | \$6,468,591 | \$7,156,161 | \$1,084,831 | \$687,570 |
| Association of Municipal Employees, White Collar (2) | \$306,435 | \$193,903 | \$200,620 | \$435,851 | \$481,041 | \$174,606 | \$45,190 |
| Superior Officers Association (5) | \$680,882 | \$529,968 | \$745,535 | \$690,622 | \$835,849 | \$154,967 | \$145,227 |
| Association of Municipal Employees, Blue Collar (6) | \$200,853 | \$185,801 | \$98,147 | \$163,138 | \$213,469 | \$12,616 | \$50,331 |
| Correction Officers Association (10) | \$1,553,633 | \$1,373,961 | \$822,060 | \$1,034,210 | \$1,121,546 | (\$432,087) | \$87,336 |
| Deputy Sheriffs Benevolent Association (11) | \$263,438 | \$218,953 | \$97,198 | \$180,520 | \$130,665 | (\$132,773) | (\$49,855) |
| Detective Investigators (12) | \$0 | \$0 | \$0 | \$0 | \$580 | \$580 | \$580 |
| Suffolk Detectives Association (15) | \$586,208 | \$685,212 | \$506,656 | \$406,539 | \$684,217 | \$98,009 | \$277,678 |
| Probation Officers Association (16) | \$47,394 | \$70,536 | \$7,057 | \$15,151 | \$22,274 | (\$25,120) | \$7,123 |
| Exempt (21) | \$0 | \$0 | \$0 | \$18,914 | \$8,458 | \$8,458 | (\$10,456) |
| Board of Elections (24) | \$0 | \$0 | \$17,374 | \$10,894 | \$23,500 | \$23,500 | \$12,606 |
| Confidential (30) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$9,710,173 | \$8,445,856 | \$8,006,137 | \$9,424,430 | \$10,677,760 | \$967,587 | \$1,253,330 |

As is the case with workers compensation, the vast majority of “other” remuneration is paid to law enforcement employees. Less than six percent of these payments were made to active employees in 2021 that were not represented by the three sworn police unions, the COA, or the DSPBA. The following table shows other compensation for active employees by bargaining unit from 2017 to 2021.

| Other Compensation for Active Employees 2017-2021 by Bargaining Unit | | | | | | | |
|--|---------------------|---------------------|---------------------|---------------------|---------------------|--------------------|----------------------|
| Bargaining Unit | 2017 | 2018 | 2019 | 2020 | 2021 | 2021-2017 | 2021-2020 |
| Police Benevolent Association (1) | \$28,570,047 | \$29,316,586 | \$29,056,552 | \$29,538,841 | \$27,596,400 | (\$973,647) | (\$1,942,441) |
| Association of Municipal Employees, White Collar (2) | \$1,414,678 | \$1,436,003 | \$1,509,097 | \$1,653,981 | \$1,500,786 | \$86,108 | (\$153,195) |
| Superior Officers Association (5) | \$9,990,616 | \$10,241,537 | \$10,358,842 | \$10,363,890 | \$10,852,880 | \$862,264 | \$488,990 |
| Association of Municipal Employees, Blue Collar (6) | \$573,145 | \$595,246 | \$612,003 | \$584,054 | \$559,163 | (\$13,982) | (\$24,891) |
| Correction Officers Association (10) | \$7,324,523 | \$7,383,967 | \$7,527,323 | \$7,618,515 | \$7,651,134 | \$326,611 | \$32,619 |
| Deputy Sheriffs Benevolent Association (11) | \$2,038,302 | \$2,663,590 | \$2,280,615 | \$2,067,335 | \$2,454,768 | \$416,466 | \$387,433 |
| Detective Investigators (12) | \$84,274 | \$70,809 | \$74,809 | \$85,404 | \$167,877 | \$83,603 | \$82,473 |
| Suffolk Detectives Association (15) | \$7,077,717 | \$7,227,413 | \$7,594,279 | \$7,845,912 | \$7,483,626 | \$405,909 | (\$362,286) |
| Probation Officers Association (16) | \$343,172 | \$302,343 | \$308,493 | \$422,129 | \$424,204 | \$81,032 | \$2,075 |
| Exempt (21) | \$429,722 | \$181,535 | \$236,368 | \$534,575 | \$540,845 | \$111,123 | \$6,270 |
| Board of Elections (24) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Confidential (30) | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total | \$57,846,196 | \$59,419,029 | \$59,558,381 | \$60,714,636 | \$59,231,683 | \$1,385,487 | (\$1,482,953) |

Schedule 1: 2021 Active Employees by Bargaining Unit and Department

| Bargaining Unit | No. of Active Employees | Total W-2 Remuneration | Average W-2 Remuneration | Total Overtime Remuneration | Average Overtime Remuneration | Overtime as a % of Total Remuneration |
|---------------------------------------|--------------------------------|-------------------------------|---------------------------------|------------------------------------|--------------------------------------|--|
| Police Benevolent Association (1) | 1,393 | \$227,695,910 | \$163,457 | \$35,563,477 | \$25,530 | 15.62% |
| AME, White Collar (2) | 3,555 | \$259,485,266 | \$72,992 | \$11,026,793 | \$3,102 | 4.25% |
| Superior Officers Association (5) | 448 | \$106,958,301 | \$238,746 | \$11,757,407 | \$26,244 | 10.99% |
| AME, Blue Collar (6) | 634 | \$43,094,020 | \$67,972 | \$7,024,120 | \$11,079 | 16.30% |
| Correction Officers Association (10) | 785 | \$126,670,709 | \$161,364 | \$34,032,685 | \$43,354 | 26.87% |
| Deputy Sheriffs Benevolent Assoc (11) | 241 | \$36,975,242 | \$153,424 | \$9,557,905 | \$39,659 | 25.85% |
| Detective Investigators (12) | 51 | \$8,127,323 | \$159,359 | \$510,112 | \$10,002 | 6.28% |
| Suffolk Detectives Association (15) | 331 | \$77,247,372 | \$233,376 | \$13,426,748 | \$40,564 | 17.38% |
| Probation Officers Association (16) | 211 | \$22,152,518 | \$104,988 | \$1,106,713 | \$5,245 | 5.00% |
| Exempt (21) | 456 | \$54,016,462 | \$118,457 | \$30,084 | \$66 | 0.06% |
| Board of Elections (24) | 101 | \$7,353,277 | \$72,805 | \$1,130,697 | \$11,195 | 15.38% |
| Confidential (30) | 3 | \$98,499 | \$32,833 | \$16 | \$5 | 0.02% |
| Total | 8,209 | \$969,874,899 | \$118,148 | \$125,166,757 | \$15,248 | 12.91% |

| Department | No. of Active Employees | Total W-2 Remuneration | Average W-2 Remuneration | Total Overtime Remuneration | Average Overtime Remuneration | Overtime as a % of Total Remuneration |
|--------------------------------|--------------------------------|-------------------------------|---------------------------------|------------------------------------|--------------------------------------|--|
| AUDIT & CONTROL | 97 | \$7,542,797 | \$77,761 | \$93,617 | \$965 | 1.24% |
| BOARD OF ELECTIONS | 114 | \$8,773,778 | \$76,963 | \$1,216,763 | \$10,673 | 13.87% |
| CIVIL SERVICE | 69 | \$5,353,454 | \$77,586 | \$151,307 | \$2,193 | 2.83% |
| COUNTY CLERK | 92 | \$6,140,208 | \$66,741 | \$210,550 | \$2,289 | 3.43% |
| DISTRICT ATTORNEY | 397 | \$40,776,182 | \$102,711 | \$575,080 | \$1,449 | 1.41% |
| ECONOMIC DEVELOP & PLANNING | 75 | \$5,954,649 | \$79,395 | \$53,407 | \$712 | 0.90% |
| EXECUTIVE | 138 | \$11,313,871 | \$81,985 | \$92,028 | \$667 | 0.81% |
| FIRE, RESCUE & EMERGENCY SVCS | 95 | \$8,142,060 | \$85,706 | \$1,678,604 | \$17,670 | 20.62% |
| HEALTH SERVICES | 741 | \$60,688,177 | \$81,900 | \$4,981,361 | \$6,722 | 8.21% |
| INFORMATION TECHNOLOGY SERVICE | 86 | \$7,902,366 | \$91,888 | \$49,334 | \$574 | 0.62% |
| LABOR, LICENSE & CONSUMER AFF | 138 | \$9,366,653 | \$67,874 | \$18,154 | \$132 | 0.19% |
| LAW | 106 | \$10,069,736 | \$94,998 | \$19,768 | \$186 | 0.20% |
| LEGISLATURE | 112 | \$8,859,383 | \$79,102 | \$7,344 | \$66 | 0.08% |
| MEDICAL EXAMINERS OFFICE | 96 | \$9,069,962 | \$94,479 | \$572,363 | \$5,962 | 6.31% |
| PARKS | 115 | \$7,367,327 | \$64,064 | \$248,790 | \$2,163 | 3.38% |
| POLICE | 2,650 | \$447,906,612 | \$169,021 | \$64,636,049 | \$24,391 | 14.43% |
| PROBATION | 222 | \$20,387,024 | \$91,833 | \$327,750 | \$1,476 | 1.61% |
| PUBLIC ADMINISTRATOR | 5 | \$390,483 | \$78,097 | \$0 | \$0 | 0.00% |
| PUBLIC WORKS | 536 | \$40,203,758 | \$75,007 | \$4,376,053 | \$8,164 | 10.88% |
| REAL PROPERTY TAX SERVICE | 15 | \$1,137,233 | \$75,816 | \$99,705 | \$6,647 | 8.77% |
| SHERIFF | 1,151 | \$174,231,843 | \$151,374 | \$44,743,606 | \$38,874 | 25.68% |
| SOCIAL SERVICES | 1,113 | \$75,767,588 | \$68,075 | \$970,897 | \$872 | 1.28% |
| SOIL & WATER CONSERVATION DIST | 5 | \$367,597 | \$73,519 | \$41,107 | \$8,221 | 11.18% |
| SUFFOLK COUNTY ETHICS BOARD | 4 | \$235,259 | \$58,815 | \$16 | \$4 | 0.01% |
| TRAFFIC VIOLATIONS AGENCY | 37 | \$1,926,899 | \$52,078 | \$3,104 | \$84 | 0.16% |
| Total | 8,209 | \$969,874,899 | \$118,148 | \$125,166,757 | \$15,248 | 12.91% |

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| Schedule 2: Top 300 Wage Earners (Active Employees) | | | | | | | | |
|---|------|------|------------|----|----|---------------------------|----|----------------|
| No. | Fund | Unit | Department | Gr | St | Job Title | BU | Total Earnings |
| 1 | 001 | 3150 | SHERIFF | C2 | 05 | CORR OFFICER II (INVEST) | 10 | \$374,212 |
| 2 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$366,820 |
| 3 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$355,084 |
| 4 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$337,088 |
| 5 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$336,091 |
| 6 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$334,426 |
| 7 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$333,508 |
| 8 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$331,178 |
| 9 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$328,300 |
| 10 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$327,599 |
| 11 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$326,680 |
| 12 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$326,330 |
| 13 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$325,722 |
| 14 | 001 | 3120 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$324,889 |
| 15 | 001 | 3120 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$323,288 |
| 16 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$321,509 |
| 17 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$320,829 |
| 18 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$319,804 |
| 19 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$318,677 |
| 20 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$317,960 |
| 21 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$317,859 |
| 22 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$316,944 |
| 23 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$316,227 |
| 24 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$316,003 |
| 25 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$315,487 |
| 26 | 001 | 3120 | POLICE | UN | GR | CHIEF INSPECTOR(POLICE)03 | 5 | \$314,311 |
| 27 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$314,219 |
| 28 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$313,461 |
| 29 | 001 | 3110 | SHERIFF | D2 | 05 | DPTY SHERIFF II (INVEST) | 11 | \$313,131 |
| 30 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$312,659 |
| 31 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$311,907 |
| 32 | 001 | 3120 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$311,688 |
| 33 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$310,341 |
| 34 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$309,925 |
| 35 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$309,877 |
| 36 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$309,629 |
| 37 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$307,342 |
| 38 | 001 | 3158 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$306,728 |
| 39 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$306,501 |
| 40 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$306,132 |
| 41 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$304,092 |
| 42 | 001 | 3150 | SHERIFF | UN | GR | WARDEN | 21 | \$303,658 |
| 43 | 001 | 3110 | SHERIFF | UN | GR | CHIEF DEPUTY SHERIFF | 21 | \$303,595 |
| 44 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$303,436 |
| 45 | 001 | 3120 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$303,111 |
| 46 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$303,094 |
| 47 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$302,436 |
| 48 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$302,399 |
| 49 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$301,558 |
| 50 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$301,472 |

| Schedule 2: Top 300 Wage Earners (Active Employees) | | | | | | | | |
|---|------|------|------------|----|----|---------------------------|----|----------------|
| No. | Fund | Unit | Department | Gr | St | Job Title | BU | Total Earnings |
| 51 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$300,829 |
| 52 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$299,839 |
| 53 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$299,339 |
| 54 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$299,063 |
| 55 | 001 | 3162 | SHERIFF | C3 | 05 | CORRECTION OFFICER III | 10 | \$298,383 |
| 56 | 115 | 3121 | POLICE | UN | 07 | DETECTIVE (POLICE) | 15 | \$298,189 |
| 57 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$297,941 |
| 58 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$297,455 |
| 59 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$296,776 |
| 60 | 001 | 3120 | POLICE | UN | GR | CHF OF DIVISION(POLICE)04 | 5 | \$296,584 |
| 61 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$296,556 |
| 62 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$295,509 |
| 63 | 115 | 3121 | POLICE | UN | GR | CHF OF DIVISION(POLICE)04 | 5 | \$295,424 |
| 64 | 001 | 3120 | POLICE | UN | GR | CHF OF DIVISION(POLICE)04 | 5 | \$294,369 |
| 65 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$293,954 |
| 66 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$293,853 |
| 67 | 001 | 3120 | POLICE | UN | 07 | DETECTIVE (POLICE) | 15 | \$293,538 |
| 68 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$293,507 |
| 69 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$293,396 |
| 70 | 115 | 3121 | POLICE | UN | GR | CAPTAIN (POLICE) | 5 | \$292,372 |
| 71 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$292,326 |
| 72 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$291,960 |
| 73 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$291,323 |
| 74 | 001 | 3019 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$291,202 |
| 75 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$291,111 |
| 76 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$291,092 |
| 77 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$291,021 |
| 78 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$290,896 |
| 79 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$290,815 |
| 80 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$290,333 |
| 81 | 001 | 3120 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$289,816 |
| 82 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$289,799 |
| 83 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$289,640 |
| 84 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$289,435 |
| 85 | 001 | 3120 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$289,343 |
| 86 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$289,192 |
| 87 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$289,109 |
| 88 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$289,086 |
| 89 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$288,900 |
| 90 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$288,898 |
| 91 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$288,658 |
| 92 | 001 | 3150 | SHERIFF | C3 | 05 | CORR OFFICER III (INVEST) | 10 | \$288,321 |
| 93 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$288,227 |
| 94 | 115 | 3121 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$288,070 |
| 95 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$288,021 |
| 96 | 115 | 3121 | POLICE | UN | GR | ASST CHIEF (POLICE) | 5 | \$287,829 |
| 97 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$287,542 |
| 98 | 001 | 3120 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$287,310 |
| 99 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$287,307 |
| 100 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$287,208 |

| Schedule 2: Top 300 Wage Earners (Active Employees) | | | | | | | | | |
|---|------|------|------------|----|----|--------------------------|----|----------------|--|
| No. | Fund | Unit | Department | Gr | St | Job Title | BU | Total Earnings | |
| 101 | 001 | 3120 | POLICE | UN | GR | CAPTAIN (POLICE) | 5 | \$286,578 | |
| 102 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$286,481 | |
| 103 | 001 | 3115 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$286,069 | |
| 104 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$285,829 | |
| 105 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$285,423 | |
| 106 | 115 | 3121 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$285,110 | |
| 107 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$285,087 | |
| 108 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$285,047 | |
| 109 | 115 | 3121 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$284,586 | |
| 110 | 001 | 3019 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$283,897 | |
| 111 | 001 | 3120 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$283,779 | |
| 112 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$283,725 | |
| 113 | 115 | 3121 | POLICE | UN | GR | DEP CHIEF (POLICE) | 5 | \$283,687 | |
| 114 | 001 | 3120 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$283,493 | |
| 115 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$283,408 | |
| 116 | 115 | 3121 | POLICE | UN | 04 | SERGEANT (POLICE) | 5 | \$283,145 | |
| 117 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$283,019 | |
| 118 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$282,871 | |
| 119 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$282,745 | |
| 120 | 115 | 3121 | POLICE | UN | GR | INSPECTOR (POLICE) | 5 | \$282,373 | |
| 121 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$282,276 | |
| 122 | 115 | 3121 | POLICE | UN | GR | CAPTAIN (POLICE) | 5 | \$282,230 | |
| 123 | 001 | 3120 | POLICE | UN | 05 | DETECTIVE (POLICE) | 15 | \$282,055 | |
| 124 | 115 | 3121 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$281,784 | |
| 125 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$281,762 | |
| 126 | 115 | 3121 | POLICE | UN | GR | CAPTAIN (POLICE) | 5 | \$281,747 | |
| 127 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$281,686 | |
| 128 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$281,672 | |
| 129 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$281,545 | |
| 130 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$281,447 | |
| 131 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$281,371 | |
| 132 | 001 | 3150 | SHERIFF | DW | 05 | DEPUTY WARDEN | 10 | \$281,223 | |
| 133 | 115 | 3121 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$281,026 | |
| 134 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$281,010 | |
| 135 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$280,888 | |
| 136 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$280,816 | |
| 137 | 001 | 3120 | POLICE | UN | GR | INSPECTOR (POLICE) | 5 | \$280,793 | |
| 138 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$280,444 | |
| 139 | 115 | 3121 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$280,143 | |
| 140 | 115 | 3121 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$280,052 | |
| 141 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$280,043 | |
| 142 | 001 | 3110 | SHERIFF | UN | GR | CHIEF OF STAFF (SHERIFF) | 21 | \$279,916 | |
| 143 | 115 | 3121 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$279,867 | |
| 144 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$279,729 | |
| 145 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$279,705 | |
| 146 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$279,494 | |
| 147 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$279,136 | |
| 148 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$278,861 | |
| 149 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$278,439 | |
| 150 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$278,356 | |

| Schedule 2: Top 300 Wage Earners (Active Employees) | | | | | | | | |
|---|------|------|------------|----|----|------------------------|----|----------------|
| No. | Fund | Unit | Department | Gr | St | Job Title | BU | Total Earnings |
| 151 | 001 | 3115 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$278,236 |
| 152 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$278,051 |
| 153 | 001 | 3120 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$278,001 |
| 154 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$277,967 |
| 155 | 115 | 3121 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$277,788 |
| 156 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$277,771 |
| 157 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$277,518 |
| 158 | 001 | 3120 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$277,406 |
| 159 | 115 | 3121 | POLICE | UN | GR | CAPTAIN (POLICE) | 5 | \$277,357 |
| 160 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$277,338 |
| 161 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$277,140 |
| 162 | 115 | 3121 | POLICE | UN | GR | INSPECTOR (POLICE) | 5 | \$277,099 |
| 163 | 115 | 3121 | POLICE | UN | GR | CAPTAIN (POLICE) | 5 | \$276,934 |
| 164 | 115 | 3121 | POLICE | UN | GR | INSPECTOR (POLICE) | 5 | \$276,718 |
| 165 | 001 | 3120 | POLICE | UN | GR | INSPECTOR (POLICE) | 5 | \$276,480 |
| 166 | 115 | 3121 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$276,383 |
| 167 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$276,372 |
| 168 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$276,160 |
| 169 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$275,942 |
| 170 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$275,886 |
| 171 | 115 | 3121 | POLICE | UN | GR | INSPECTOR (POLICE) | 5 | \$275,867 |
| 172 | 115 | 3121 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$275,669 |
| 173 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$275,582 |
| 174 | 001 | 3120 | POLICE | UN | GR | CAPTAIN (POLICE) | 5 | \$274,821 |
| 175 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$274,624 |
| 176 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$274,601 |
| 177 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$274,406 |
| 178 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$273,839 |
| 179 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$273,787 |
| 180 | 001 | 3120 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$273,770 |
| 181 | 115 | 3121 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$273,680 |
| 182 | 001 | 3120 | POLICE | UN | GR | CAPTAIN (POLICE) | 5 | \$273,613 |
| 183 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$273,420 |
| 184 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$273,412 |
| 185 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$273,394 |
| 186 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$273,104 |
| 187 | 115 | 3127 | POLICE | UN | GR | SERGEANT (POLICE) | 5 | \$273,076 |
| 188 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$272,780 |
| 189 | 001 | 3120 | POLICE | UN | 04 | DETECTIVE (POLICE) | 15 | \$272,555 |
| 190 | 001 | 3120 | POLICE | UN | 06 | DETECTIVE (POLICE) | 15 | \$272,046 |
| 191 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$271,956 |
| 192 | 115 | 3121 | POLICE | UN | GR | INSPECTOR (POLICE) | 5 | \$271,856 |
| 193 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$271,800 |
| 194 | 115 | 3121 | POLICE | UN | GR | INSPECTOR (POLICE) | 5 | \$271,750 |
| 195 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$271,576 |
| 196 | 115 | 3121 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$271,571 |
| 197 | 115 | 3121 | POLICE | UN | GR | INSPECTOR (POLICE) | 5 | \$271,475 |
| 198 | 115 | 3121 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$271,266 |
| 199 | 001 | 3120 | POLICE | UN | GR | DEP INSPECTOR (POLICE) | 5 | \$271,223 |
| 200 | 001 | 3120 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$271,093 |

| Schedule 2: Top 300 Wage Earners (Active Employees) | | | | | | | | | |
|---|------|------|------------|----|----|--------------------------|----|----------------|--|
| No. | Fund | Unit | Department | Gr | St | Job Title | BU | Total Earnings | |
| 201 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$271,019 | |
| 202 | 001 | 3120 | POLICE | UN | GR | CAPTAIN (POLICE) | 5 | \$271,009 | |
| 203 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$270,965 | |
| 204 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$270,960 | |
| 205 | 115 | 3121 | POLICE | UN | GR | INSPECTOR (POLICE) | 5 | \$270,908 | |
| 206 | 115 | 3121 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$270,725 | |
| 207 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$270,696 | |
| 208 | 001 | 3120 | POLICE | UN | GR | INSPECTOR (POLICE) | 5 | \$270,650 | |
| 209 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$270,590 | |
| 210 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$270,282 | |
| 211 | 001 | 3120 | POLICE | UN | 06 | DETECTIVE (POLICE) | 15 | \$270,135 | |
| 212 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$270,081 | |
| 213 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$270,055 | |
| 214 | 115 | 3121 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$269,965 | |
| 215 | 001 | 3120 | POLICE | UN | GR | SERGEANT (POLICE) | 5 | \$269,847 | |
| 216 | 001 | 3158 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$269,729 | |
| 217 | 115 | 3121 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$269,668 | |
| 218 | 001 | 3162 | SHERIFF | C3 | 05 | CORRECTION OFFICER III | 10 | \$269,328 | |
| 219 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$269,320 | |
| 220 | 001 | 3150 | SHERIFF | C4 | 05 | CORR OFFICER IV (INVEST) | 10 | \$269,010 | |
| 221 | 001 | 3120 | POLICE | UN | 06 | DETECTIVE (POLICE) | 15 | \$268,912 | |
| 222 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$268,575 | |
| 223 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$268,524 | |
| 224 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$268,212 | |
| 225 | 115 | 3121 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$268,122 | |
| 226 | 001 | 3120 | POLICE | UN | GR | DEP INSPECTOR (POLICE) | 5 | \$268,069 | |
| 227 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$267,716 | |
| 228 | 001 | 3162 | SHERIFF | DW | 05 | DEPUTY WARDEN | 10 | \$267,709 | |
| 229 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$267,654 | |
| 230 | 001 | 3110 | SHERIFF | D2 | 05 | DEPUTY SHERIFF II | 11 | \$267,125 | |
| 231 | 001 | 3110 | SHERIFF | D2 | 05 | DPTY SHERIFF II (INVEST) | 11 | \$266,987 | |
| 232 | 001 | 3150 | SHERIFF | DW | 05 | DEPUTY WARDEN | 10 | \$266,917 | |
| 233 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$266,878 | |
| 234 | 115 | 3121 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$266,875 | |
| 235 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$266,674 | |
| 236 | 115 | 3121 | POLICE | UN | GR | DEP INSPECTOR (POLICE) | 5 | \$266,670 | |
| 237 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$266,640 | |
| 238 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$266,609 | |
| 239 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$266,389 | |
| 240 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$266,229 | |
| 241 | 001 | 3110 | SHERIFF | D2 | 05 | DEPUTY SHERIFF II | 11 | \$266,116 | |
| 242 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$266,109 | |
| 243 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$266,087 | |
| 244 | 115 | 3121 | POLICE | UN | 07 | DETECTIVE (POLICE) | 15 | \$266,046 | |
| 245 | 001 | 3120 | POLICE | UN | 05 | DETECTIVE (POLICE) | 15 | \$265,900 | |
| 246 | 115 | 3121 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$265,885 | |
| 247 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$265,750 | |
| 248 | 115 | 3121 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$265,722 | |
| 249 | 001 | 3115 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$265,511 | |
| 250 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$265,497 | |

| Schedule 2: Top 300 Wage Earners (Active Employees) | | | | | | | | | |
|---|------|------|------------|----|----|------------------------|----|----------------|--|
| No. | Fund | Unit | Department | Gr | St | Job Title | BU | Total Earnings | |
| 251 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$265,413 | |
| 252 | 115 | 3121 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$265,282 | |
| 253 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$265,029 | |
| 254 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$264,890 | |
| 255 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$264,807 | |
| 256 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$264,607 | |
| 257 | 001 | 3150 | SHERIFF | DW | 05 | DEPUTY WARDEN | 10 | \$264,543 | |
| 258 | 115 | 3121 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$264,415 | |
| 259 | 115 | 3121 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$264,410 | |
| 260 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$264,405 | |
| 261 | 115 | 3121 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$264,273 | |
| 262 | 115 | 3121 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$264,241 | |
| 263 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$264,219 | |
| 264 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$263,926 | |
| 265 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$263,811 | |
| 266 | 115 | 3121 | POLICE | UN | GR | DEP INSPECTOR (POLICE) | 5 | \$263,681 | |
| 267 | 115 | 3121 | POLICE | UN | GR | DEP INSPECTOR (POLICE) | 5 | \$263,564 | |
| 268 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$263,511 | |
| 269 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$263,445 | |
| 270 | 115 | 3121 | POLICE | UN | 04 | SERGEANT (POLICE) | 5 | \$263,202 | |
| 271 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$263,180 | |
| 272 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$263,151 | |
| 273 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$262,548 | |
| 274 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$262,518 | |
| 275 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$262,444 | |
| 276 | 001 | 3120 | POLICE | UN | GR | DEP INSPECTOR (POLICE) | 5 | \$262,353 | |
| 277 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$262,328 | |
| 278 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$262,161 | |
| 279 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$262,160 | |
| 280 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$262,061 | |
| 281 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$261,895 | |
| 282 | 001 | 3120 | POLICE | UN | GR | DEP INSPECTOR (POLICE) | 5 | \$261,872 | |
| 283 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$261,740 | |
| 284 | 115 | 3121 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$261,613 | |
| 285 | 001 | 3120 | POLICE | UN | GR | DEP INSPECTOR (POLICE) | 5 | \$261,402 | |
| 286 | 001 | 3154 | SHERIFF | D2 | 05 | DEPUTY SHERIFF II | 11 | \$261,371 | |
| 287 | 115 | 3121 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$261,286 | |
| 288 | 115 | 3121 | POLICE | 11 | 12 | DETENTION ATTENDANT | 2 | \$261,270 | |
| 289 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$261,219 | |
| 290 | 001 | 3120 | POLICE | UN | GR | DEP INSPECTOR (POLICE) | 5 | \$261,036 | |
| 291 | 001 | 3120 | POLICE | UN | 05 | DETECTIVE (POLICE) | 15 | \$260,626 | |
| 292 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$260,622 | |
| 293 | 115 | 3121 | POLICE | UN | GR | DEP INSPECTOR (POLICE) | 5 | \$260,553 | |
| 294 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$260,552 | |
| 295 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$260,454 | |
| 296 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$260,313 | |
| 297 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$260,293 | |
| 298 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$260,283 | |
| 299 | 115 | 3121 | POLICE | UN | GR | CAPTAIN (POLICE) | 5 | \$260,124 | |
| 300 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$260,123 | |

| Schedule 3: Top 300 Overtime Earners (Active Employees) | | | | | | | | |
|---|------|------|------------|----|----|--------------------------|----|--------------|
| No. | Fund | Unit | Department | Gr | St | job_title | BU | Overtime Pay |
| 1 | 001 | 3150 | SHERIFF | C2 | 05 | CORR OFFICER II (INVEST) | 10 | \$199,846 |
| 2 | 115 | 3121 | POLICE | 11 | 12 | DETENTION ATTENDANT | 2 | \$196,368 |
| 3 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$180,152 |
| 4 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$179,997 |
| 5 | 001 | 3158 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$176,626 |
| 6 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$175,437 |
| 7 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$170,182 |
| 8 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$164,303 |
| 9 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$154,631 |
| 10 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$152,411 |
| 11 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$151,661 |
| 12 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$151,240 |
| 13 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$149,500 |
| 14 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$149,353 |
| 15 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$148,308 |
| 16 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$148,081 |
| 17 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$147,766 |
| 18 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$145,654 |
| 19 | 001 | 3115 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$144,813 |
| 20 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$143,862 |
| 21 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$143,717 |
| 22 | 001 | 3115 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$143,565 |
| 23 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$143,512 |
| 24 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$142,907 |
| 25 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$141,833 |
| 26 | 001 | 3110 | SHERIFF | D2 | 05 | DPTY SHERIFF II (INVEST) | 11 | \$140,718 |
| 27 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$140,533 |
| 28 | 001 | 3158 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$138,703 |
| 29 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$138,561 |
| 30 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$138,397 |
| 31 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$137,599 |
| 32 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$135,591 |
| 33 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$134,592 |
| 34 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$133,109 |
| 35 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$132,691 |
| 36 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$130,625 |
| 37 | 001 | 3115 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$130,525 |
| 38 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$129,919 |
| 39 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$129,316 |
| 40 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$129,222 |
| 41 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$128,839 |
| 42 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$127,642 |
| 43 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$126,793 |
| 44 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$126,045 |
| 45 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$121,861 |
| 46 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$121,307 |
| 47 | 001 | 3162 | SHERIFF | C3 | 05 | CORRECTION OFFICER III | 10 | \$120,802 |
| 48 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$120,226 |
| 49 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$119,148 |
| 50 | 001 | 3154 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$119,100 |

| Schedule 3: Top 300 Overtime Earners (Active Employees) | | | | | | | | | |
|---|------|------|------------|----|----|-------------------------|----|--------------|--|
| No. | Fund | Unit | Department | Gr | St | job_title | BU | Overtime Pay | |
| 51 | 001 | 3115 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$118,922 | |
| 52 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$118,149 | |
| 53 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$116,976 | |
| 54 | 001 | 3110 | SHERIFF | D2 | 05 | DEPUTY SHERIFF II | 11 | \$116,540 | |
| 55 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$116,156 | |
| 56 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$115,388 | |
| 57 | 001 | 3110 | SHERIFF | D2 | 05 | DEPUTY SHERIFF II | 11 | \$114,719 | |
| 58 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$114,206 | |
| 59 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$113,351 | |
| 60 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$112,701 | |
| 61 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$112,692 | |
| 62 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$112,198 | |
| 63 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$111,789 | |
| 64 | 001 | 3115 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$111,697 | |
| 65 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$111,509 | |
| 66 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$111,464 | |
| 67 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$111,279 | |
| 68 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$111,210 | |
| 69 | 001 | 3154 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$111,163 | |
| 70 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$111,158 | |
| 71 | 001 | 3115 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$111,004 | |
| 72 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$110,953 | |
| 73 | 001 | 3154 | SHERIFF | D2 | 05 | DEPUTY SHERIFF II | 11 | \$110,889 | |
| 74 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$110,744 | |
| 75 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$110,425 | |
| 76 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$110,197 | |
| 77 | 001 | 3154 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$110,069 | |
| 78 | 001 | 3150 | SHERIFF | C1 | 05 | CORR OFFICER I (INVEST) | 10 | \$109,793 | |
| 79 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$109,772 | |
| 80 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$109,731 | |
| 81 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$109,380 | |
| 82 | 001 | 3110 | SHERIFF | D2 | 05 | DEPUTY SHERIFF II | 11 | \$109,103 | |
| 83 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$108,824 | |
| 84 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$108,378 | |
| 85 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$107,388 | |
| 86 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$107,262 | |
| 87 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$107,192 | |
| 88 | 001 | 3154 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$107,117 | |
| 89 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$106,250 | |
| 90 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$105,136 | |
| 91 | 001 | 3115 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$104,967 | |
| 92 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$104,945 | |
| 93 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$104,661 | |
| 94 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$104,645 | |
| 95 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$104,325 | |
| 96 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$104,112 | |
| 97 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$104,040 | |
| 98 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$103,915 | |
| 99 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$102,592 | |
| 100 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$102,526 | |

| Schedule 3: Top 300 Overtime Earners (Active Employees) | | | | | | | | | |
|---|------|------|-------------------------------|----|----|--------------------------|----|--------------|--|
| No. | Fund | Unit | Department | Gr | St | job_title | BU | Overtime Pay | |
| 101 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$102,109 | |
| 102 | 115 | 3121 | POLICE | UN | 07 | DETECTIVE (POLICE) | 15 | \$101,230 | |
| 103 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$100,710 | |
| 104 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$100,671 | |
| 105 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$100,405 | |
| 106 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$100,247 | |
| 107 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$100,122 | |
| 108 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$100,029 | |
| 109 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$98,911 | |
| 110 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$97,869 | |
| 111 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$97,493 | |
| 112 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$97,096 | |
| 113 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$96,916 | |
| 114 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$96,849 | |
| 115 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$96,624 | |
| 116 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$96,537 | |
| 117 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$96,495 | |
| 118 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$96,426 | |
| 119 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$95,987 | |
| 120 | 001 | 3154 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$95,928 | |
| 121 | 001 | 3158 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$95,851 | |
| 122 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$95,801 | |
| 123 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$95,718 | |
| 124 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$95,702 | |
| 125 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$95,607 | |
| 126 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$95,504 | |
| 127 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$95,307 | |
| 128 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$95,032 | |
| 129 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$95,018 | |
| 130 | 001 | 3120 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$94,866 | |
| 131 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$94,686 | |
| 132 | 001 | 3115 | SHERIFF | D2 | 05 | DEPUTY SHERIFF II | 11 | \$94,594 | |
| 133 | 001 | 3120 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$93,806 | |
| 134 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$93,649 | |
| 135 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$93,169 | |
| 136 | 001 | 3110 | SHERIFF | D2 | 05 | DPTY SHERIFF II (INVEST) | 11 | \$93,004 | |
| 137 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$92,791 | |
| 138 | 001 | 3115 | SHERIFF | D2 | 05 | DEPUTY SHERIFF II | 11 | \$92,414 | |
| 139 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$91,935 | |
| 140 | 001 | 3120 | POLICE | UN | 05 | DETECTIVE (POLICE) | 15 | \$91,814 | |
| 141 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$91,675 | |
| 142 | 001 | 3162 | SHERIFF | C3 | 05 | CORRECTION OFFICER III | 10 | \$91,649 | |
| 143 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$91,591 | |
| 144 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$91,576 | |
| 145 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$91,493 | |
| 146 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$91,490 | |
| 147 | 001 | 3120 | POLICE | UN | 07 | DETECTIVE (POLICE) | 15 | \$91,420 | |
| 148 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$91,410 | |
| 149 | 001 | 3400 | FIRE, RESCUE & EMERGENCY SVCS | 17 | 12 | EMERG SVCS DISPATCHER I | 6 | \$91,390 | |
| 150 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$91,379 | |

| Schedule 3: Top 300 Overtime Earners (Active Employees) | | | | | | | | |
|---|------|------|------------|----|----|---------------------------|----|--------------|
| No. | Fund | Unit | Department | Gr | St | job_title | BU | Overtime Pay |
| 151 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$90,878 |
| 152 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$90,717 |
| 153 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$90,697 |
| 154 | 001 | 3150 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$90,229 |
| 155 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I (INVEST) | 11 | \$90,042 |
| 156 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$89,908 |
| 157 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$89,858 |
| 158 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$89,739 |
| 159 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$89,534 |
| 160 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$89,426 |
| 161 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$89,425 |
| 162 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$89,301 |
| 163 | 001 | 3110 | SHERIFF | D2 | 05 | DPTY SHERIFF II (INVEST) | 11 | \$89,263 |
| 164 | 115 | 3121 | POLICE | UN | GR | LIEUTENANT (POLICE) | 5 | \$88,918 |
| 165 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$88,323 |
| 166 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$87,884 |
| 167 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$87,552 |
| 168 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$87,492 |
| 169 | 001 | 3150 | SHERIFF | C1 | 05 | CORR OFFICER I (INVEST) | 10 | \$87,181 |
| 170 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$87,102 |
| 171 | 001 | 3150 | SHERIFF | C1 | 13 | CORRECTION OFFICER I | 10 | \$87,035 |
| 172 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$86,792 |
| 173 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$86,594 |
| 174 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$86,370 |
| 175 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$86,333 |
| 176 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$86,256 |
| 177 | 001 | 3154 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$86,161 |
| 178 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$86,062 |
| 179 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$85,832 |
| 180 | 001 | 3154 | SHERIFF | D2 | 05 | DEPUTY SHERIFF II | 11 | \$85,716 |
| 181 | 001 | 3150 | SHERIFF | C1 | 05 | CORR OFFICER I (INVEST) | 10 | \$85,545 |
| 182 | 001 | 3120 | POLICE | UN | 04 | DETECTIVE (POLICE) | 15 | \$85,384 |
| 183 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$85,370 |
| 184 | 001 | 3150 | SHERIFF | C3 | 05 | CORR OFFICER III (INVEST) | 10 | \$84,952 |
| 185 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$84,895 |
| 186 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$84,725 |
| 187 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$84,602 |
| 188 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$84,396 |
| 189 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$84,227 |
| 190 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$84,204 |
| 191 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$83,997 |
| 192 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$83,722 |
| 193 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$83,639 |
| 194 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$83,542 |
| 195 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$83,514 |
| 196 | 001 | 3162 | SHERIFF | C2 | 05 | CORR OFFICER II (INVEST) | 10 | \$83,445 |
| 197 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$83,363 |
| 198 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$83,314 |
| 199 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$83,264 |
| 200 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$83,079 |

| Schedule 3: Top 300 Overtime Earners (Active Employees) | | | | | | | | |
|---|------|------|-----------------|----|----|---------------------------|----|--------------|
| No. | Fund | Unit | Department | Gr | St | job_title | BU | Overtime Pay |
| 201 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$82,979 |
| 202 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$82,879 |
| 203 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$82,527 |
| 204 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$82,375 |
| 205 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$82,192 |
| 206 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$82,130 |
| 207 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$82,001 |
| 208 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$81,926 |
| 209 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$81,801 |
| 210 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$81,707 |
| 211 | 001 | 3115 | SHERIFF | D2 | 05 | DEPUTY SHERIFF II | 11 | \$81,704 |
| 212 | 001 | 3686 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$81,441 |
| 213 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$81,205 |
| 214 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$81,185 |
| 215 | 001 | 3158 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$81,069 |
| 216 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$80,999 |
| 217 | 001 | 3150 | SHERIFF | C3 | 05 | CORRECTION OFFICER III | 10 | \$80,758 |
| 218 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I (INVEST) | 11 | \$80,758 |
| 219 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$80,706 |
| 220 | 001 | 3162 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$80,618 |
| 221 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$80,612 |
| 222 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I (INVEST) | 11 | \$80,538 |
| 223 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$80,512 |
| 224 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$80,500 |
| 225 | 001 | 3154 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$80,464 |
| 226 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$80,435 |
| 227 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$80,433 |
| 228 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$80,388 |
| 229 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$80,192 |
| 230 | 001 | 3150 | SHERIFF | C3 | 05 | CORRECTION OFFICER III | 10 | \$80,191 |
| 231 | 001 | 3158 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$80,164 |
| 232 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$79,969 |
| 233 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$79,851 |
| 234 | 477 | 4477 | HEALTH SERVICES | 21 | 12 | PUBLIC HEALTH SANITARIAN | 2 | \$79,708 |
| 235 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$79,553 |
| 236 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$79,439 |
| 237 | 001 | 3150 | SHERIFF | C3 | 05 | CORRECTION OFFICER III | 10 | \$79,255 |
| 238 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$78,999 |
| 239 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$78,994 |
| 240 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$78,683 |
| 241 | 001 | 3115 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$78,282 |
| 242 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$78,242 |
| 243 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$77,966 |
| 244 | 001 | 3150 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$77,890 |
| 245 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$77,665 |
| 246 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$77,539 |
| 247 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$77,176 |
| 248 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$77,086 |
| 249 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$76,873 |
| 250 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$76,807 |

| Schedule 3: Top 300 Overtime Earners (Active Employees) | | | | | | | | |
|---|------|------|-----------------|----|----|---------------------------|----|--------------|
| No. | Fund | Unit | Department | Gr | St | job_title | BU | Overtime Pay |
| 251 | 001 | 3120 | POLICE | UN | 06 | DETECTIVE (POLICE) | 15 | \$76,795 |
| 252 | 001 | 3120 | POLICE | UN | 06 | DETECTIVE (POLICE) | 15 | \$76,672 |
| 253 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$76,442 |
| 254 | 001 | 3019 | POLICE | UN | 05 | SERGEANT (POLICE) | 5 | \$76,183 |
| 255 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$76,181 |
| 256 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$75,965 |
| 257 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$75,830 |
| 258 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$75,777 |
| 259 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$75,742 |
| 260 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$75,709 |
| 261 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$75,532 |
| 262 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$75,379 |
| 263 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$75,365 |
| 264 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I (INVEST) | 11 | \$75,199 |
| 265 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$75,092 |
| 266 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$75,089 |
| 267 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$75,024 |
| 268 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$74,942 |
| 269 | 115 | 3127 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$74,935 |
| 270 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$74,917 |
| 271 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I (INVEST) | 11 | \$74,860 |
| 272 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$74,842 |
| 273 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$74,780 |
| 274 | 001 | 3110 | SHERIFF | D2 | 05 | DPTY SHERIFF II (INVEST) | 11 | \$74,762 |
| 275 | 001 | 3120 | POLICE | UN | GR | DETECTIVE LT (POLICE) | 5 | \$74,689 |
| 276 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I (INVEST) | 11 | \$74,598 |
| 277 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$74,519 |
| 278 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$74,508 |
| 279 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$74,457 |
| 280 | 001 | 3115 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I | 11 | \$74,441 |
| 281 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$74,434 |
| 282 | 001 | 3110 | SHERIFF | D1 | 05 | DEPUTY SHERIFF I (INVEST) | 11 | \$74,399 |
| 283 | 001 | 3143 | HEALTH SERVICES | 23 | 12 | PROBATION OFFICER | 16 | \$74,313 |
| 284 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$74,224 |
| 285 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$74,206 |
| 286 | 001 | 3150 | SHERIFF | C2 | 05 | CORRECTION OFFICER II | 10 | \$74,168 |
| 287 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$74,094 |
| 288 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$74,079 |
| 289 | 115 | 3121 | POLICE | UN | 13 | POLICE OFFICER | 1 | \$74,068 |
| 290 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$73,882 |
| 291 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$73,823 |
| 292 | 001 | 3150 | SHERIFF | C1 | 05 | CORR OFFICER I (INVEST) | 10 | \$73,796 |
| 293 | 001 | 3150 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$73,755 |
| 294 | 001 | 1494 | HEALTH SERVICES | 20 | 12 | MAINTENANCE MECHANIC V | 6 | \$73,715 |
| 295 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$73,672 |
| 296 | 001 | 3120 | POLICE | UN | 09 | DETECTIVE (POLICE) | 15 | \$73,655 |
| 297 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$73,646 |
| 298 | 001 | 3162 | SHERIFF | C1 | 05 | CORRECTION OFFICER I | 10 | \$73,583 |
| 299 | 001 | 3120 | POLICE | UN | 06 | DETECTIVE (POLICE) | 15 | \$73,552 |
| 300 | 001 | 3120 | POLICE | UN | GR | DETECTIVE SGT (POLICE) | 5 | \$73,202 |