

RESOLUTION NO. -2023, LEVYING UNPAID WATER RENTS

WHEREAS, there has been transmitted to this Legislature the statement required by Section 198, Subdivision 3 of the Town Law, showing unpaid water rents as follows:

Unpaid Water Rents	
Babylon	\$ 62,849.13
Brookhaven	\$ 14,598.93
Huntington	\$ 1,179,887.59
Riverhead	\$ 447,041.39
Smithtown	\$ 539,190.28
Southampton	\$ 467,247.42

now, therefore be it

1st **RESOLVED**, that the Suffolk County Legislature hereby levies the amount of unpaid water rents, as above stated, against the properties liable therefore, and directs the amount of tax be stated in a separate column in the annual tax rolls of the Towns of Babylon, Brookhaven, Huntington, Riverhead, Smithtown, and Southampton under the name of "Unpaid Water Rents".

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

**RESOLUTION NO. -2023, IMPLEMENTING BUDGET,
STAFF, AND TAXES FOR THE FISCAL YEAR 2024
(DISCRETIONARY)**

WHEREAS, the County Executive's Proposed Operating County Budget for Fiscal Year 2024 was filed with the Clerk of this County Legislature on October 11, 2023 and the County Executive and the County Legislature have each duly held two (2) public hearings thereon pursuant to Article IV of the Suffolk County Charter; and

WHEREAS, said proposed budget includes exhibits representing authorized staff for each of the divisions, units, and departments of the County for the fiscal year commencing January 1, 2024; and

WHEREAS, Resolution No. 732-2012 authorizes the County of Suffolk to charge back to the County's ten towns the costs associated with County residents attending community colleges outside of Suffolk, in proportion to the number of residents in each of the towns who attend community college as non-residents; and

WHEREAS, the 2024 Adopted Operating Budget includes a charge back to the County's towns for out-of-County tuition costs; and

WHEREAS, said proposed budget has been amended by the County Legislature; now, therefore be it

1st **RESOLVED**, that the proposed County budget, for the discretionary portion, including such authorized staff exhibits for the Fiscal Year 2024 so filed with the Clerk of the County Legislature on October 11, 2023 together with such changes, revisions, modifications and amendments duly enacted by the County Legislature, is hereby approved; and be it further

2nd **RESOLVED**, that the several amounts for each of the general and special sub-objects of expense for the several units for the discretionary portion, in the column marked "Recommended", and a summary of sub-objects into appropriate objects of expense, as the same may have been changed and revised, shall be entered and extended into a column entitled "Adopted"; and be it further

3rd **RESOLVED**, that the authorized staff shown as recommended for each of the divisions, units, and departments of the County on the several pages of the discretionary portion of said proposed budget, as the same has been changed and revised, be entered and extended into the column headed "Adopted"; and be it further

4th **RESOLVED**, that the several amounts so extended in the column entitled "Adopted" be and the same hereby are adopted as the authorized staff of the County departments, divisions and units and as the official budget of the County of Suffolk for the discretionary portion, for the conduct of County government for the ensuing fiscal year beginning January 1, 2024, and that said budget, as so adopted, shall be entered into the minutes of this County Legislature and printed in the annual volume of printed proceedings thereof; and be it further

5th **RESOLVED**, that the several amounts specified in such budget in the column entitled "Adopted", be and they hereby are appropriated for the sub-object, object and/or purpose specified and are adopted as the authorized staff of the County departments, divisions and units for the discretionary portion of said budget, for the ensuing fiscal year effective January 1, 2024; and be it further

6th **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in Resolution No. 848-2023, or subsequently enacted Budget Amendment Resolutions, directly to the pertinent line item, object, sub-object, or revenue account in the discretionary portion of the Adopted 2024 Operating Budget; shall place all personnel changes (including the revised columns, as adjusted by Resolution No. 848-2023 or subsequently enacted Budget Amendment Resolutions) contained in Resolution No. 848-2023 in the Adopted 2024 Operating Budget; shall place and post all appropriation and revenue changes or adjustments (including the revised columns, as adjusted by Resolution No. 848-2023 or subsequently enacted Budget Amendment Resolutions) contained in Resolution No. 848-2023 pertaining to the Fiscal Year 2023 Estimated Column for the purpose of calculating the effect on the 2024 Tax Levy and Tax Warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments (including the revised columns, as adjusted by Resolution No. 848-2023 or subsequently enacted Budget Amendment Resolutions) contained in Resolution No. 848-2023 in the pertinent line item, object, and sub-object for Fiscal Years 2023 and/or 2024, all as set forth in Resolution No. 848-2023 all of which increases, decreases, changes, modifications, restatements, and/or adjustments shall be loaded into the budget system mainframe for merely printing in a format that totals expenses, revenues, and staffing by appropriation object, sub-object, and pertinent category, inclusive of the organizational charts and narratives specific to the Adopted 2024 Operating Budget, none of which ministerial actions shall be construed as amending the Adopted 2024 Operating Budget because the 2023 Estimated Column contained in the Recommended 2024 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2024 Tax Levy and Tax Warrant and shall be of no legal force or effect; and be it further

7th **RESOLVED**, that nothing contained herein shall be construed as approving or ratifying the 2023 Estimated Column, as revised or restated, contained in the discretionary portion of the Recommended 2024 Operating Budget, which column was only presented for informational purposes in connection with the calculation of the 2024 Tax Levy and Tax Warrant which tax levy and tax warrant were adopted and set by separate resolution; and be it further

8th **RESOLVED**, that the estimated revenues as shown and recommended for each of the revenue items of the several funds, as the same may have been changed and revised, be entered and extended into the column headed "Adopted"; and be it further

9th **RESOLVED**, that the several amounts of federal and state grants for the several units in the column marked "Recommended" for the discretionary portion of the County Operating Budget, as the same may have been changed and revised, be entered and extended into the column marked "Adopted" and that the amounts are accepted by the County and appropriated for the purposes intended, provided, however, that the expenditure of funds hereunder shall be subject to the availability of such federal and state funds; and be it further

10th **RESOLVED**, that the Clerk of the County Legislature, with the assistance of the County Executive and the County Comptroller, is hereby authorized to convert the appropriation

and revenue account numbers in the County Budget to the New York State Municipal Standard Coding System, as promulgated by the Comptroller of the State of New York; and be it further

11th **RESOLVED**, that taxes for the year 2023-2024 be levied against the taxable property in the Towns of Babylon, Brookhaven, East Hampton, Huntington, Islip, Riverhead, Shelter Island, Smithtown, Southampton and Southold for the purposes outlined as follows, to wit:

TOWN OF BABYLON

School Districts less STAR Exemptions	\$	577,052,277.76
Highway (Town Outside Village)		21,360,429.00
Fire Districts		13,970,140.00
Fire Protection Districts		18,130,207.00
Water Districts		96,799.00
Lighting Districts		2,009,829.00
Garbage Improvement Area		24,803,085.00
Commercial Garbage District		4,515,848.00
Ambulance Districts		1,963,948.00
Unpaid Water Rents		62,849.13
Relevy Prior Years Unpaid Commercial Garbage		277,548.27
Relevy Prior Years Unpaid Garbage Improvement Area		375,485.80
Oak Beach Water District		111,872.00
Clean-Up Program		1,010,718.11
Out of County Tuition		1,860,102.00
Fire Marshal Call Outs		902.02
Fire Dispatch Services		1,878,320.00
General (Town Wide)		50,840,417.00
General (Town Outside Village)		7,510,423.00

TOTAL TOWN PURPOSES \$ 727,831,200.09

County Tax - General	\$	16,801,049.00
2022 Actual Surplus/Deficit – County Tax General		(29,118,388.00)
2023 Estimated Surplus/Deficit – County Tax General		14,423,238.00
District Superintendent of Schools		1,932.72
Sub Total	\$	2,107,831.72

County Tax – Suffolk Community College
Total Payable to County Comptroller for Suffolk Community College 424,344.00

Relevy of Unpaid Sewer Rents & Charges- SD No. 3		<u>4,353,340.55</u>
	Total \$	6,885,516.27
Less Credits:		<u>(1,201.67)</u>
Total Payable to County Comptroller for County General Purposes	\$	6,884,314.60

County Police District	89,027,884.00
2022 Actual Surplus/Deficit - Police District	(4,870,753.00)
2023 Estimated Surplus/Deficit - Police District	824,698.00
District Court District	1,177,048.00
2022 Actual Surplus/Deficit - District Court District	447,258.00
2023 Estimated Surplus/Deficit - District Court District	(216,919.00)
County Sewer District No. 3 , District Wide Levy	7,847,448.84
County S.D. No. 3, per parcel charge on 48,485 parcels	1,733,823.60
County S.D. No. 3, S-1 (NYS Dept. Transportation)	7,702.86
County S.D. No. 3, S-2 (NYS Dept. Transportation)	179,599.84
County S.D. No. 3, S-7 (SUNY Farmingdale)	30,000.95
County S.D. No. 3, S-10 (Belmont State Park)	25,058.82
County S.D. No. 3, S-15 (NYS Maintenance)	4,638.26
County S.D No.3, Zone A Carlls River Debt Service	191,196.87
County S.D No.3, Zone A (Carlls River)	294,609.72

TOWN OF BABYLON (Continued)

Adjustments Mandated by Law	
Erroneous Assessments & Tax Refunds - County	28,307.47
Erroneous Assessments & Tax Refunds - Community College	3,079.17
Erroneous Assessments & Tax Refunds - Town Only	5,876,728.44
Erroneous Assessments & Tax Refunds - Police District	619,803.17
Erroneous Assessments & Tax Refunds - District Court District	9,495.02
Erroneous Assessments & Tax Refunds - Sewer District No. 3	69,858.58
Total Adjustments Mandated by Law for Town of Babylon -	\$6,607,271.85
SCWA Charge	525,504.98
Energy Improvement	0.00
New York State Mandated MTA Commuter Tax	
General Fund	146,235.44
Police District	139,674.93
Southwest Sewer District	15,435.59
MTA Commuter Tax Total -	
\$301,345.96	
TOTAL COUNTY PURPOSES	\$ 111,021,733.15
TOTAL AMOUNT OF LEVY	\$ <u>838,852,933.24</u>

TOWN OF BROOKHAVEN

School Districts	\$ 1,391,484,537.33
STAR Exemption	(88,468,797.71)
Library District	3,019,514.46
Highway (Town Wide)	8,333,520.00
Highway (Part Town)	65,106,786.00
Fire Districts	116,999,897.92
Fire Protection Districts	629,920.00
Water Districts	898,849.00
Lighting Districts	5,390,804.00
Sewer Districts (Town Only)	916,376.00
Ambulance Districts	14,437,023.00
Park Districts	49,206.00
Dock Districts	572,050.00
Unpaid Sewer and Water Rents	14,598.93
Demolition Unsafe Structures	730,562.23
Erosion Control Districts	205,788.00
Clean-Up of Premises	296,623.79
Open Space Preservation	10,711,921.00
Out of County Tuition	3,472,646.00
Road Improvement	180,594.00

Refuse and Garbage District	49,162,455.72
General (Town Wide)	31,626,240.00
General (Part Town)	8,751,172.00

TOTAL TOWN PURPOSES \$ 1,624,522,287.67

County Tax - General	\$ 38,376,069.00
2022 Actual Surplus/Deficit – County Tax General	(64,254,120.00)
2023 Estimated Surplus/Deficit – County Tax General	34,011,373.00
District Superintendent of Schools	3,814.91
Sub Total	\$ 8,137,136.91

County Tax – Suffolk Community College
Total Payable to County Comptroller for Suffolk Community College 969,265.00

Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 1	39,554.11
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 2	140,136.34
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 7	39,791.82
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 10	3,797.40
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 11	317,325.87
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 12	62,879.26
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 14	57,310.41
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 16	2,125.20
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 19	7,271.95
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 20	154,086.37
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 23	72,252.56
Total	\$ 10,002,933.20

Less Credits (25,260.74)
Total Payable to County Comptroller for County General Purposes \$ 9,977,672.46

County Police District	215,554,783.00
2022 Actual Surplus/Deficit - Police District	(11,394,400.00)
2023 Estimated Surplus/Deficit - Police District	2,062,006.00
District Court District	2,688,551.00
2022 Actual Surplus/Deficit - District Court District	986,942.00
2023 Estimated Surplus/Deficit - District Court District	(511,517)

TOWN OF BROOKHAVEN (Continued)

County Sewer District No 1, Port Jefferson	1,108,993.00
County Sewer District No. 7 – Medford	2,047,116.00
County Sewer District No. 8 – Strathmore Ridge	161,509.00
County Sewer District No. 9 – College Park	139,304.00
County Sewer District No. 10 – Stony Brook	1,564,193.00
County Sewer District No. 10, Construction Cost Only	0.00
County Sewer District No. 11, Selden, Zone A	862,694.00
County Sewer District No. 11, Selden, Zone B	2,217,460.00
County Sewer District No. 11, Zone B, Construction Cost Only	0.00
County Sewer District No. 12 – Birchwood/Holbrook	218,207.00
Adjustments Mandated by Law	
Erroneous Assessments & Tax Refunds - County	134,306.96
Erroneous Assessments & Tax Refunds - Community College	13,805.10
Erroneous Assessments & Tax Refunds - Town Only	16,231,304.91
Erroneous Assessments & Tax Refunds - Police District	2,351,192.33
Erroneous Assessments & Tax Refunds - District Court District	41,829.49
Erroneous Assessments & Tax Refunds - S.D. #1 (T10)	927.43
Erroneous Assessments & Tax Refunds - S.D. #1 (T12)	0.00
Erroneous Assessments & Tax Refunds - S.D. #1 (T29)	344.87
Erroneous Assessments & Tax Refunds - S.D. #7 (T21)	341.68
Erroneous Assessments & Tax Refunds - S.D. #8 (T19)	0.00
Erroneous Assessments & Tax Refunds - S.D. #9 (T20)	0.00
Erroneous Assessments & Tax Refunds - S.D. #10 (T22)	0.00
Erroneous Assessments & Tax Refunds - S.D. #11A (T31)	1,806.04
Erroneous Assessments & Tax Refunds - S.D. #11B (T25)	582.56
Erroneous Assessments & Tax Refunds - S.D. #11B (T30)	878.62
Erroneous Assessments & Tax Refunds - S.D. #12 (T34)	0.00
Total Adjustments Mandated by Law for Town of Brookhaven -	
	\$18,777,319.99
SCWA Charge	1,539,550.54
Energy Improvement	10,148.14
NYS Mandated MTA Commuter Tax	
General Fund	334,023.25
Police District	338,181.69
	MTA Commuter Tax Total-
	\$672,204.94
TOTAL COUNTY PURPOSES	\$ 248,682,737.07
TOTAL AMOUNT OF LEVY	<u>\$ 1,873,205,024.74</u>

TOWN OF EAST HAMPTON

School Districts	\$	133,243,222.60
Highway (Town Outside Village)		6,353,676.00
Fire Districts		8,774,657.91
Fire Protection Districts		4,903,979.00
Lighting Districts		193,952.00
Sewer Districts		0.00
Refuse and Garbage Districts		3,406,012.00
Airport		0.00
UR Maps 284&483		91,814.00
West Drive Road District		74,466.00
Pheasant Woods Lane		15,168.00
Fort Pond & Tuthill Road		28,253.00
Town Board Ordered Alarm Fees		69,550.00
Camp Hero Sewer		78,391.00
Wainscott Water Connection		27,846.00
Uniform Percentage Correction		0.00
General (Town Wide)		44,422,820.00
General (Town Inside Village)		6,156,985.00
Out of County Tution		301,811.00
TOTAL TOWN PURPOSES	\$	208,142,603.51
County Tax - General	\$	24,591,313.00
2022 Actual Surplus/Deficit – County Tax General		(35,362,699.00)
2023 Estimated Surplus/Deficit – County Tax General		20,352,645.00
District Superintendent of Schools		1,541.71
Total	\$	9,582,800.71
County Tax – Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		621,103.00
Less Credits		(16.70)
Total Payable to County Comptroller for County General Purposes	\$	10,203,887.01
Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		16,438.47
Erroneous Assessments & Tax Refunds - Community College		1,694.85
Erroneous Assessments & Tax Refunds - Town Only		302,362.80
Total Adjustments Mandated by Law for Town of East Hampton -		
\$320,496.12		
SCWA Charge		95,254.38
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		214,041.47
MTA Commuter Tax Total -		
\$214,041.47		
TOTAL COUNTY PURPOSES	\$	10,833,678.98
TOTAL AMOUNT OF LEVY	\$	218,976,282.49

TOWN OF HUNTINGTON

School Districts	\$	867,410,271.04
School Districts STAR Exemptions		(32,611,234.92)
Highway (Town Outside Village)		35,868,849.00
Fire Districts		45,052,675.41
Fire Protection Districts		1,795,633.00
Water Districts		11,193,951.00
Lighting Districts		3,653,241.00
Sewer Districts (Town Only)		5,062,587.00
Refuse and Garbage District		28,086,597.00
Ambulance Districts		777,582.00
Unpaid Demolition		0.00
Business Improvement District		186,500.00
Court Ordered Receiver		0.00
Unpaid Water Rents: Dix Hills		212,032.14
Greenlawn		403,151.72
South Huntington		564,703.73
Unpaid Property Clean-Up		50,998.12
Blight Abatement		55,000.00
Board up		0.00
Environmental Open Space		1,500,000.00
Out of County Tuition		2,627,890.00
General (Town Wide)		52,758,225.00
General (Town Outside Village)		3,304,198.00

TOTAL TOWN PURPOSES \$ 1,027,952,850.24

County Tax - General	\$	25,168,540.00
2022 Actual Surplus/Deficit – County Tax General		(43,368,241.00)
2023 Estimated Surplus/Deficit – County Tax General		22,106,145.00
District Superintendent of Schools		2,895.27
Sub Total	\$	3,909,339.27

County Tax – Suffolk Community College
Total Payable to County Comptroller for Suffolk Community College 635,682.00

Relevy of Unpaid Sewer Rents and Charges, Dist. #3	493,579.40
Relevy of Unpaid Sewer Rents & Charges- SD No. 26	36,987.46
Total	\$ 5,075,588.13
Less Credits	(18,311.74)

Total Payable to County Comptroller for County General Purposes \$ 5,057,276.39

County Police District	127,503,972.00
2022 Actual Surplus/Deficit - Police District	(6,942,748.00)
2023 Estimated Surplus/Deficit - Police District	1,209,066.00
District Court District	1,763,258.00
2022 Actual Surplus/Deficit - District Court District	666,135.00
2023 Estimated Surplus/Deficit - District Court District	(332,467.00)
County Sewer Dist. No. 3, S-6 (SUNY Farmingdale)	24,382.84
County Sewer Dist. No. 5, Zone A (Strathmore)	971,783.00
County Sewer Dist. No. 5, Zone B (Strathmore)	113,977.00

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TOWN OF HUNTINGTON (Continued)

Adjustments Mandated by Law	
Erroneous Assessments & Tax Refunds - County	47,121.10
Erroneous Assessments & Tax Refunds - Community College	5,545.54
Erroneous Assessments & Tax Refunds - Town Only	9,412,054.96
Erroneous Assessments & Tax Refunds - Police District	1,033,504.98
Erroneous Assessments & Tax Refunds - District Court District	20,465.25
Erroneous Assessments & Tax Refunds - Sewer District No. 3	0.00
Erroneous Assessments & Tax Refunds - Sewer District No. 5, Zone A	4,753.37
Erroneous Assessments & Tax Refunds - Sewer District No. 5, Zone B	1,301.88
Total Adjustments Mandated by Law for Town of Huntington-	
	\$10,524,747.08
SCWA Charge	184,293.25
Energy Improvement	0.00
NYS Mandated MTA Commuter Tax	
General Fund	219,065.63
Police District	200,039.67
Southwest Sewer District	44.28
	MTA Commuter Tax Total -
	\$419,149.58
TOTAL COUNTY PURPOSES	\$ <u>141,162,825.14</u>
TOTAL AMOUNT OF LEVY	\$ <u>1,169,115,675.38</u>

TOWN OF ISLIP

School Districts		949,354,655.00
School Districts - Less STAR Exemption	\$	(50,185,860.36)
Highway (Part Town)		27,128,112.00
Fire Districts		58,888,495.00
Fire Protection Districts		2,854,699.00
Water Districts		1,567,870.00
Lighting Districts		3,373,406.00
Omitted Star		0.00
Demolitions		244,817.32
Refuse/Garbage/EPA		44,626,843.00
Joint Garbage		299,510.00
Out of County Tuition		1,741,809.00
Ambulance Districts		10,602,934.00
Erosion Control Disticts		51,614.00
Dock Districts		0.00
Bay Shore Business Districts		124,750.00
Medical District		92,665.00
Kismet Street Improvement		0.00
Bay Towne Drainage		10,554.00
Lifeguard Districts		644,506.00
Sewer District #1 (Lexington Ave)		284,003.00
Brentwood Water Re-Levy		295,930.22
General (Town Wide)		47,326,366.00
General (Town Outside Village)		2,360,832.00
	TOTAL TOWN PURPOSES \$	1,101,688,510.18

County Tax - General		27,010,725.00
2022 Actual Surplus/Deficit – County Tax General		(48,358,422.00)
2023 Estimated Surplus/Deficit – County Tax General		24,078,507.00
District Superintendent of Schools		2,685.09
	Sub Total \$	<u>2,733,495.09</u>

County Tax - Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		682,210.00

Relevy of Unpaid Sewer Rents and Charges, Dist. #3		2,469,169.99
Relevy of Unpaid Sewer Rents and Charges, Dist. #13		71,323.52
Relevy of Unpaid Sewer Rents and Charges, Dist. #14		248,348.06
Relevy of Unpaid Sewer Rents and Charges, Dist. #15		46,774.57
Relevy of Unpaid Sewer Rents and Charges, Dist. #18		0.00
Relevy of Unpaid Sewer Rents and Charges, Dist. #22		0.00
	Total \$	<u>6,251,321.23</u>
Less Credits		(225,829.53)
Total Payable to County Comptroller for County General Purposes	\$	<u>6,025,491.70</u>

County Police District		148,572,488.00
2022 Actual Surplus/Deficit - Police District		(8,400,086.00)
2023 Estimated Surplus/Deficit - Police District		1,429,916.00
District Court District		1,892,317.00
2022 Actual Surplus/Deficit - District Court District		742,784.00
2023 Estimated Surplus/Deficit - District Court District		(362,131.00)

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TOWN OF ISLIP (Continued)

County Sewer District No. 3 , District Wide Levy	5,169,294.21
S.D. #3 per parcel charge on 29,677 parcels	1,061,249.52
Sewer Dist. #3, S-8 (C.I. State Hospital)	4,443.93
Sewer Dist. #3, S-9 (NYS DPW)	5,764.73
Sewer Dist. #3, S-11 (Hecksher State Park)	156,598.39
Sewer Dist. #3, S-12 (NYS Park)	2,446.06
Sewer Dist. #3, S-13 (NYS Sagtikos Park)	2,486.44
Sewer Dist. #3, S-14 (NYS Armory)	1,898.11

Adjustments Mandated by Law

Erroneous Assessments & Tax Refunds-County	45,296.18
Erroneous Assessments & Tax Refunds-Suffolk Community College	4,623.07
Erroneous Assessments & Tax Refunds-Town Only	7,186,750.34
Erroneous Assessments & Tax Refunds-Police District	871,581.12
Erroneous Assessments & Tax Refunds-District Court District	13,484.80
Erroneous Assessments & Tax Refunds - S.D. #3	14,687.86

Total Adjustments Mandated by Law for Town of Islip -
\$8,136,423.37

SCWA Charge	835,508.85
Energy Improvement	0.00
New York State Mandated MTA Commuter Tax	
General Fund	235,099.91
Police District	233,093.85
Southwest Sewer District	9,512.34

MTA Commuter Tax Total -
\$477,706.10

TOTAL COUNTY PURPOSES \$ 165,754,599.41

TOTAL AMOUNT OF LEVY \$ 1,267,443,109.59

TOWN OF RIVERHEAD

School Districts	\$	97,026,163.71
Library District		4,280,506.37
Highway (Town Wide)		7,013,400.00
Fire Districts		8,758,668.00
Water Districts		1,457,800.00
Lighting Districts		1,092,100.00
Public Parking District		194,000.00
Sewer Districts (Town Only)		5,639,822.00
Out of County Tuition		125,199.00
Refuse and Garbage Districts		4,984,984.00
Unpaid Water Rents		447,041.39
Business Improvement District		136,200.00
Ambulance District		1,610,600.00
Demolition & Clean-Up of Property		17,325.73
General (Town Wide)		44,524,150.00
TOTAL TOWN PURPOSES	\$	177,307,960.20
County Tax - General	\$	4,354,077.00
2022 Actual Surplus/Deficit – County Tax General		(7,802,323.00)
2023 Estimated Surplus/Deficit – County Tax General		4,012,373.00
District Superintendent of Schools		272.97
Sub Total	\$	<u>564,399.97</u>
County Tax – Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		109,971.00
Less Credits		(1,223.59)
Total Payable to County Comptroller for County General Purposes	\$	<u>673,147.38</u>
Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		20,064.81
Erroneous Assessments & Tax Refunds - College		2,096.93
Erroneous Assessments & Tax Refunds - Town Only		1,923,706.81
Total Adjustments Mandated by Law for Town of Riverhead -		
\$1,945,868.55		
SCWA Charge		0.00
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		37,897.66
MTA Commuter Tax Total -		
\$37,897.66		
TOTAL COUNTY PURPOSES	\$	<u>2,656,913.59</u>
TOTAL AMOUNT OF LEVY	\$	<u><u>179,964,873.79</u></u>

TOWN OF SHELTER ISLAND

School Districts	\$	12,026,436.00
School Districts-Less Star		(75,500.25)
Highway (Town Wide)		1,559,057.00
Highway (Town Outside Village)		356,588.00
Fire Districts		1,038,486.00
Out of County Tuition		8,836.00
General (Town Wide)		9,441,280.00
General (Town Outside Village)		465,584.00
TOTAL TOWN PURPOSES	\$	24,820,766.75

County Tax - General	\$	2,289,258.00
2022 Actual Surplus/Deficit – County Tax General		(3,746,977.00)
2023 Estimated Surplus/Deficit – County Tax General		1,876,710.00
District Superintendent of Schools		143.52
	Total \$	419,134.52

County Tax - Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		57,820.00

Less Credits		(1,091.69)
Total Payable to County Comptroller for County General Purposes	\$	475,862.83

Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		174.37
Erroneous Assessments & Tax Refunds - Community College		78.58
Erroneous Assessments & Tax Refunds - Town Only		4,777.48
Total Adjustments Mandated by Law for Town of Shelter Island		
	Town of Shelter Island -	
		\$5,030.43

SCWA Charge	\$	0.00
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		19,925.58

MTA Commuter Tax Total -		
\$19,925.58	\$	19,925.58

TOTAL COUNTY PURPOSES		500,818.84
TOTAL AMOUNT OF LEVY	\$	25,321,585.59

TOWN OF SMITHTOWN

School Districts	\$	425,399,035.53
Highway (Town Wide)		4,986,267.00
Highway (Town Outside Village)		16,704,274.00
Fire Districts		21,454,293.00
Hauppauge Hydrant		45,000.00
Water Districts		74,218.00
Lighting Districts - Street		1,295,818.00
Lighting Districts - Arterial		905,261.00
Refuse Pick Up and Disposal		20,494,277.19
Ambulance Districts		1,021,545.00
Unpaid Water Rents		539,190.28
Unpaid Refuse and Garbage		126,032.70
Omitted Assessments		0.00
Special Assessments		187,648.48
Library		16,174,934.00
General (Town Wide)		33,517,238.00
General (Town Outside Village)		5,713,432.00
Out of County Tuition		665,077.00
TOTAL TOWN PURPOSES	\$	549,303,541.18
County Tax - General	\$	12,796,149.00
2022 Actual Surplus/Deficit – County Tax General		(22,725,961.00)
2023 Estimated Surplus/Deficit – County Tax General		11,536,221.00
District Superintendent of Schools		1,472.01
Sub Total	\$	1,607,881.01
County Tax - Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		323,193.00
Relevy of Upaid Sewer Rents and Charges, Dist. #4		53,314.37
Relevy of Unpaid Sewer Rents and Charges, Dist. #6		394,688.02
Relevy of Unpaid Sewer Rents and Charges, Dist. #13		6,514.22
Relevy of Unpaid Sewer Rents and Charges, Dist. #15		7,038.56
Relevy of Unpaid Sewer Rents and Charges, Dist. #18		1,290,842.42
Relevy of Unpaid Sewer Rents and Charges, Dist. #22		80,585.57
Relevy of Unpaid Sewer Rents and Charges, Dist. #28		18,230.72
Total	\$	3,782,287.89
Less Credits		(2,061.56)
Total Payable to County Comptroller for County General Purposes	\$	3,780,226.33
County Police District		68,094,038.00
2022 Actual Surplus/Deficit - Police District		(3,818,351.00)
2023 Estimated Surplus/Deficit - Police District		662,690.00
District Court District		896,473.00
2022 Actual Surplus/Deficit - District Court District		349,070.00
2023 Estimated Surplus/Deficit - District Court District		(173,500.00)
County Sewer Dist. No. 6 - (Kings Park)		27,399.00
(Continued)		

TOWN OF SMITHTOWN (Continued)

Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds-County		23,624.36
Erroneous Assessments & Tax Refunds-Suffolk Community College		2,526.66
Erroneous Assessments & Tax Refunds-Town Only		4,587,605.08
Erroneous Assessments & Tax Refunds-Police District		520,520.57
Erroneous Assessments & Tax Refunds-District Court District		9,433.18
Erroneous Assessments & Tax Refunds-Sewer #6		729.88
	Total Adjustments Mandated by Law for Town of Smithtown -	
		\$5,144,439.73
SCWA Charge		160,658.71
Energy Improvement		0.00
New York State Mandated MTA Commuter Tax		
General Fund		111,377.00
Police District		106,832.04
	MTA Commuter Tax Total -	
		\$218,209.04
TOTAL COUNTY PURPOSES		\$ <u>75,341,352.81</u>
TOTAL AMOUNT OF LEVY		\$ <u><u>624,644,893.99</u></u>

TOWN OF SOUTHAMPTON

School Districts	\$	302,848,217.94
Highway (Town Outside Village)		14,238,548.00
Highway - Road Repairs		0.00
Fire Districts		17,044,364.50
Fire Protection Districts		1,614,182.00
Water Districts		1,124,609.00
Lighting Districts		324,828.00
Ambulance Districts		4,692,107.00
Unpaid Water Rents		467,247.42
Road Improvement Districts		103,549.23
E-911		3,394,922.00
Penalties on Agricultural Agreement		2,822.96
Bridgehampton Erosion Control		1,306,250.00
Sagaponack Erosion Control		1,280,250.00
North Sea BC Erosion Control		67,200.00
Debris Removal		0.00
Unpaid Security Alarms		412,250.00
Water Mill Park District		202,730.00
Dune Road Donation		0.00
Hampton Bays Park District		71,700.00
Out of County Tuition		454,415.00
Bridgehampton Park District		262,050.00
Hampton Bays Parking District		66,050.00
Bridgehampton Parking District		28,800.00
Omitted Assessment		13,402.29
Sagaponack Village Highway		769,985.00
Sagaponack Village Highway Debt Service		63,868.00
Part Town - Police		27,727,853.00
Cliff Drive Utility District		27,500.00
General (Town Wide)		30,176,817.00
General (Town Outside Village)		<u>2,452,069.00</u>
	TOTAL TOWN PURPOSES \$	411,238,587.34

(Continued)

TOWN OF SOUTHAMPTON (Continued)

County Tax - General	\$	47,770,032.00
2022 Actual Surplus/Deficit – County Tax General		(73,105,242.00)
2023 Estimated Surplus/Deficit – County Tax General		42,186,190.00
District Superintendent of Schools		2,994.85
	Total \$	16,853,974.85
County Tax - Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		1,206,529.00
Less Credits		(33,930.72)
Total Payable to County Comptroller for County General Purposes	\$	18,026,573.13
Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		65,431.69
Erroneous Assessments & Tax Refunds - College		14,288.17
Erroneous Assessments & Tax Refunds - Town Only		1,265,011.78
Total Adjustments Mandated by Law for Town of Southampton -		
\$1,344,731.64		
SCWA Charge		298,191.73
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		415,787.81
	MTA Commuter Tax Total -	
	\$415,787.81	
TOTAL COUNTY PURPOSES	\$	20,085,284.31
TOTAL AMOUNT OF LEVY	\$	431,323,871.65

TOWN OF SOUTHOLD

School Districts	\$	99,714,526.88
Highway (Town Wide)		6,361,854.00
Fire Districts		9,072,747.00
Fire Protection Districts - East/West		871,481.00
Refuse and Garbage Districts - Fishers Island		956,223.00
Southold Solid Waste		1,598,602.00
Park Districts		1,126,019.00
Fishers Island Ferry		1,419,700.00
Orient Mosquito		101,600.00
Property Maintenance		2,515.96
General (Town Wide)		31,716,748.00
General (Town Outside Village)		931,170.00
Out of County Tuition		78,910.00
TOTAL TOWN PURPOSES	\$	153,952,096.84
County Tax - General		8,710,863.00
2022 Actual Surplus/Deficit – County Tax General	\$	(12,773,713.00)
2023 Estimated Surplus/Deficit – County Tax General		7,201,240.00
District Superintendent of Schools		546.95
	Total \$	3,138,936.95
County Tax – Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		220,350.00
Less Credits		(563.67)
Total Payable to County Comptroller for County General Purposes	\$	3,358,723.28
Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		2,367.54
Erroneous Assessments & Tax Refunds - College		136.96
Erroneous Assessments & Tax Refunds - Town Only		168,909.81
Total Adjustments Mandated by Law for Town of Southold -		
		\$171,414.31
SCWA Charge		32,764.32
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		75,935.85
MTA Commuter Tax Total -		
		\$75,935.85
TOTAL COUNTY PURPOSES	\$	3,638,837.76
TOTAL AMOUNT OF LEVY	\$	157,590,934.60

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

**RESOLUTION NO. -2023, IMPLEMENTING BUDGET,
STAFF, AND TAXES FOR THE FISCAL YEAR 2024
(MANDATED)**

WHEREAS, the County Executive's Proposed Operating County Budget for Fiscal Year 2024 was filed with the Clerk of this County Legislature on October 11, 2023 and the County Executive and the County Legislature have each duly held two (2) public hearings thereon pursuant to Article IV of the Suffolk County Charter; and

WHEREAS, said proposed budget includes exhibits representing authorized staff for each of the divisions, units, and departments of the County for the fiscal year commencing January 1, 2024; and

WHEREAS, Resolution No. 732-2012 authorizes the County of Suffolk to charge back to the County's ten towns the costs associated with County residents attending community colleges outside of Suffolk, in proportion to the number of residents in each of the towns who attend community college as non-residents; and

WHEREAS, the 2024 Adopted Operating Budget includes a charge back to the County's towns for out-of-County tuition costs; and

WHEREAS, said proposed budget has been amended by the County Legislature; now, therefore be it

1st **RESOLVED**, that the proposed County budget for the mandated portion, including such authorized staff exhibits for the Fiscal Year 2024 so filed with the Clerk of the County Legislature on October 11, 2023, together with such changes, revisions, modifications and amendments duly enacted by the County Legislature, is hereby approved; and be it further

2nd **RESOLVED**, that the several amounts for each of the general and special sub-objects of expense for the several units for the mandated portion, in the column marked "Recommended", and a summary of sub-objects into appropriate objects of expense, as the same may have been changed and revised, shall be entered and extended into a column entitled "Adopted"; and be it further

3rd **RESOLVED**, that the authorized staff shown as recommended for each of the divisions, units, and departments of the County on the several pages of the mandated portion of said proposed budget, as the same has been changed and revised, be entered and extended into the column headed "Adopted"; and be it further

4th **RESOLVED**, that the several amounts so extended in the column entitled "Adopted" be and the same hereby are adopted as the authorized staff of the County departments, divisions and units and as the official budget of the County of Suffolk for the mandated portion, for the conduct of County government for the ensuing fiscal year beginning January 1, 2024, and that said budget, as so adopted, shall be entered into the minutes of this County Legislature and printed in the annual volume of printed proceedings thereof; and be it further

5th **RESOLVED**, that the several amounts specified in such budget in the column entitled "Adopted", be and they hereby are appropriated for the sub-object, object and/or purpose specified and are adopted as the authorized staff of the County departments, divisions and units for the mandated portion of said budget, for the ensuing fiscal year effective January 1, 2024; and be it further

6th **RESOLVED**, that the County Comptroller and County Executive shall post all revenue increases, revenue decreases, appropriation increases, or appropriation decreases contained in Resolution No. 847-2023, or subsequently enacted Budget Amendment Resolutions, directly to the pertinent line item, object, sub-object, or revenue account in the mandated portion of the Adopted 2024 Operating Budget; shall place all personnel changes (including the revised columns, as adjusted by Resolution No. 847-2023 or subsequently enacted Budget Amendment Resolutions) contained in Resolution No. 847-2023 in the Adopted 2024 Operating Budget; shall place and post all appropriation and revenue changes or adjustments (including the revised columns, as adjusted by Resolution No. 847-2023 or subsequently enacted Budget Amendment Resolutions) contained in Resolution No. 847-2023 pertaining to the Fiscal Year 2023 Estimated Column for the purpose of calculating the effect on the 2024 Tax Levy and Tax Warrant; and shall place, post, and make all appropriation, revenue, personnel, and programmatic changes or adjustments (including the revised columns, as adjusted by Resolution No. 847-2023 or subsequently enacted Budget Amendment Resolutions) contained in Resolution No. 847-2023 in the pertinent line item, object, and sub-object for Fiscal Years 2023 and/or 2024, all as set forth in Resolution No. 847-2023 all of which increases, decreases, changes, modifications, restatements, and/or adjustments shall be loaded into the budget system mainframe for merely printing in a format that totals expenses, revenues, and staffing by appropriation object, sub-object, and pertinent category, inclusive of the organizational charts and narratives specific to the Adopted 2024 Operating Budget, none of which ministerial actions shall be construed as amending the Adopted 2024 Operating Budget because the 2023 Estimated Column contained in the Recommended 2024 Operating Budget shall be construed as informational in nature in connection with the calculation of the 2024 Tax Levy and Tax Warrant and shall be of no legal force or effect; and be it further

7th **RESOLVED**, that nothing contained herein shall be construed as approving or ratifying the 2023 Estimated Column, as revised or restated, contained in the mandated portion of the Recommended 2024 Operating Budget, which column was only presented for informational purposes in connection with the calculation of the 2024 Tax Levy and Tax Warrant which tax levy and tax warrant were adopted and set by separate resolution; and be it further

8th **RESOLVED**, that the estimated revenues as shown and recommended for each of the revenue items of the several funds, as the same may have been changed and revised, be entered and extended into the column headed "Adopted"; and be it further

9th **RESOLVED**, that the several amounts of federal and state grants for the several units in the column marked "Recommended" for the mandated portion of the County Operating Budget, as the same may have been changed and revised, be entered and extended into the column marked "Adopted" and that the amounts are accepted by the County and appropriated for the purposes intended, provided, however, that the expenditure of funds hereunder shall be subject to the availability of such federal and state funds; and be it further

10th **RESOLVED**, that the Clerk of the County Legislature, with the assistance of the County Executive and the County Comptroller, is hereby authorized to convert the appropriation

and revenue account numbers in the County Budget to the New York State Municipal Standard Coding System, as promulgated by the Comptroller of the State of New York; and be it further

11th **RESOLVED**, that taxes for the year 2023-2024 be levied against the taxable property in the Towns of Babylon, Brookhaven, East Hampton, Huntington, Islip, Riverhead, Shelter Island, Smithtown, Southampton and Southold for the purposes outlined as follows, to wit:

TOWN OF BABYLON

School Districts less STAR Exemptions	\$	577,052,277.76
Highway (Town Outside Village)		21,360,429.00
Fire Districts		13,970,140.00
Fire Protection Districts		18,130,207.00
Water Districts		96,799.00
Lighting Districts		2,009,829.00
Garbage Improvement Area		24,803,085.00
Commercial Garbage District		4,515,848.00
Ambulance Districts		1,963,948.00
Unpaid Water Rents		62,849.13
Relevy Prior Years Unpaid Commercial Garbage		277,548.27
Relevy Prior Years Unpaid Garbage Improvement Area		375,485.80
Oak Beach Water District		111,872.00
Clean-Up Program		1,010,718.11
Out of County Tuition		1,860,102.00
Fire Marshal Call Outs		902.02
Fire Dispatch Services		1,878,320.00
General (Town Wide)		50,840,417.00
General (Town Outside Village)		7,510,423.00

TOTAL TOWN PURPOSES \$ 727,831,200.09

County Tax - General	\$	16,801,049.00
2022 Actual Surplus/Deficit – County Tax General		(29,118,388.00)
2023 Estimated Surplus/Deficit – County Tax General		14,423,238.00
District Superintendent of Schools		1,932.72
Sub Total	\$	2,107,831.72

County Tax – Suffolk Community College
Total Payable to County Comptroller for Suffolk Community College 424,344.00

Relevy of Unpaid Sewer Rents & Charges- SD No. 3		<u>4,353,340.55</u>
	Total \$	6,885,516.27
Less Credits:		<u>(1,201.67)</u>
Total Payable to County Comptroller for County General Purposes	\$	6,884,314.60

County Police District	89,027,884.00
2022 Actual Surplus/Deficit - Police District	(4,870,753.00)
2023 Estimated Surplus/Deficit - Police District	824,698.00
District Court District	1,177,048.00
2022 Actual Surplus/Deficit - District Court District	447,258.00
2023 Estimated Surplus/Deficit - District Court District	(216,919.00)
County Sewer District No. 3 , District Wide Levy	7,847,448.84
County S.D. No. 3, per parcel charge on 48,485 parcels	1,733,823.60
County S.D. No. 3, S-1 (NYS Dept. Transportation)	7,702.86
County S.D. No. 3, S-2 (NYS Dept. Transportation)	179,599.84
County S.D. No. 3, S-7 (SUNY Farmingdale)	30,000.95
County S.D. No. 3, S-10 (Belmont State Park)	25,058.82
County S.D. No. 3, S-15 (NYS Maintenance)	4,638.26
County S.D No.3, Zone A Carlls River Debt Service	191,196.87
County S.D No.3, Zone A (Carlls River)	294,609.72

TOWN OF BABYLON (Continued)

Adjustments Mandated by Law	
Erroneous Assessments & Tax Refunds - County	28,307.47
Erroneous Assessments & Tax Refunds - Community College	3,079.17
Erroneous Assessments & Tax Refunds - Town Only	5,876,728.44
Erroneous Assessments & Tax Refunds - Police District	619,803.17
Erroneous Assessments & Tax Refunds - District Court District	9,495.02
Erroneous Assessments & Tax Refunds - Sewer District No. 3	69,858.58
Total Adjustments Mandated by Law for Town of Babylon -	
	\$6,607,271.85
SCWA Charge	525,504.98
Energy Improvement	0.00
New York State Mandated MTA Commuter Tax	
General Fund	146,235.44
Police District	139,674.93
Southwest Sewer District	15,435.59
	MTA Commuter Tax Total -
	\$301,345.96
TOTAL COUNTY PURPOSES	\$ 111,021,733.15
TOTAL AMOUNT OF LEVY	\$ <u>838,852,933.24</u>

TOWN OF BROOKHAVEN

School Districts	\$ 1,391,484,537.33
STAR Exemption	(88,468,797.71)
Library District	3,019,514.46
Highway (Town Wide)	8,333,520.00
Highway (Part Town)	65,106,786.00
Fire Districts	116,999,897.92
Fire Protection Districts	629,920.00
Water Districts	898,849.00
Lighting Districts	5,390,804.00
Sewer Districts (Town Only)	916,376.00
Ambulance Districts	14,437,023.00
Park Districts	49,206.00
Dock Districts	572,050.00
Unpaid Sewer and Water Rents	14,598.93
Demolition Unsafe Structures	730,562.23
Erosion Control Districts	205,788.00
Clean-Up of Premises	296,623.79
Open Space Preservation	10,711,921.00
Out of County Tuition	3,472,646.00
Road Improvement	180,594.00
Refuse and Garbage District	49,162,455.72
General (Town Wide)	31,626,240.00
General (Part Town)	8,751,172.00
TOTAL TOWN PURPOSES	\$ 1,624,522,287.67
County Tax - General	\$ 38,376,069.00
2022 Actual Surplus/Deficit – County Tax General	(64,254,120.00)
2023 Estimated Surplus/Deficit – County Tax General	34,011,373.00
District Superintendent of Schools	3,814.91
Sub Total	\$ 8,137,136.91
County Tax – Suffolk Community College	
Total Payable to County Comptroller for Suffolk Community College	969,265.00
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 1	39,554.11
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 2	140,136.34
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 7	39,791.82
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 10	3,797.40
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 11	317,325.87
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 12	62,879.26
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 14	57,310.41
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 16	2,125.20
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 19	7,271.95
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 20	154,086.37
Relevy of Unpaid Sewer Rents & Charges - Sewer Dist No. 23	72,252.56
Total	\$ 10,002,933.20
Less Credits	(25,260.74)
Total Payable to County Comptroller for County General Purposes	\$ 9,977,672.46
County Police District	215,554,783.00
2022 Actual Surplus/Deficit - Police District	(11,394,400.00)
2023 Estimated Surplus/Deficit - Police District	2,062,006.00
District Court District	2,688,551.00
2022 Actual Surplus/Deficit - District Court District	986,942.00
2023 Estimated Surplus/Deficit - District Court District	(511,517)

TOWN OF BROOKHAVEN (Continued)

County Sewer District No 1, Port Jefferson	1,108,993.00
County Sewer District No. 7 – Medford	2,047,116.00
County Sewer District No. 8 – Strathmore Ridge	161,509.00
County Sewer District No. 9 – College Park	139,304.00
County Sewer District No. 10 – Stony Brook	1,564,193.00
County Sewer District No. 10, Construction Cost Only	0.00
County Sewer District No. 11, Selden, Zone A	862,694.00
County Sewer District No. 11, Selden, Zone B	2,217,460.00
County Sewer District No. 11, Zone B, Construction Cost Only	0.00
County Sewer District No. 12 – Birchwood/Holbrook	218,207.00
Adjustments Mandated by Law	
Erroneous Assessments & Tax Refunds - County	134,306.96
Erroneous Assessments & Tax Refunds - Community College	13,805.10
Erroneous Assessments & Tax Refunds - Town Only	16,231,304.91
Erroneous Assessments & Tax Refunds - Police District	2,351,192.33
Erroneous Assessments & Tax Refunds - District Court District	41,829.49
Erroneous Assessments & Tax Refunds - S.D. #1 (T10)	927.43
Erroneous Assessments & Tax Refunds - S.D. #1 (T12)	0.00
Erroneous Assessments & Tax Refunds - S.D. #1 (T29)	344.87
Erroneous Assessments & Tax Refunds - S.D. #7 (T21)	341.68
Erroneous Assessments & Tax Refunds - S.D. #8 (T19)	0.00
Erroneous Assessments & Tax Refunds - S.D. #9 (T20)	0.00
Erroneous Assessments & Tax Refunds - S.D. #10 (T22)	0.00
Erroneous Assessments & Tax Refunds - S.D. #11A (T31)	1,806.04
Erroneous Assessments & Tax Refunds - S.D. #11B (T25)	582.56
Erroneous Assessments & Tax Refunds - S.D. #11B (T30)	878.62
Erroneous Assessments & Tax Refunds - S.D. #12 (T34)	0.00
Total Adjustments Mandated by Law for Town of Brookhaven -	
\$18,777,319.99	
SCWA Charge	1,539,550.54
Energy Improvement	10,148.14
NYS Mandated MTA Commuter Tax	
General Fund	334,023.25
Police District	338,181.69
	MTA Commuter Tax Total-
	\$672,204.94
TOTAL COUNTY PURPOSES	\$ 248,682,737.07
TOTAL AMOUNT OF LEVY	\$ <u>1,873,205,024.74</u>

TOWN OF EAST HAMPTON

School Districts	\$	133,243,222.60
Highway (Town Outside Village)		6,353,676.00
Fire Districts		8,774,657.91
Fire Protection Districts		4,903,979.00
Lighting Districts		193,952.00
Sewer Districts		0.00
Refuse and Garbage Districts		3,406,012.00
Airport		0.00
UR Maps 284&483		91,814.00
West Drive Road District		74,466.00
Pheasant Woods Lane		15,168.00
Fort Pond & Tuthill Road		28,253.00
Town Board Ordered Alarm Fees		69,550.00
Camp Hero Sewer		78,391.00
Wainscott Water Connection		27,846.00
Uniform Percentage Correction		0.00
General (Town Wide)		44,422,820.00
General (Town Inside Village)		6,156,985.00
Out of County Tution		301,811.00
TOTAL TOWN PURPOSES	\$	<u>208,142,603.51</u>
County Tax - General	\$	24,591,313.00
2022 Actual Surplus/Deficit – County Tax General		(35,362,699.00)
2023 Estimated Surplus/Deficit – County Tax General		20,352,645.00
District Superintendent of Schools		1,541.71
Total	\$	<u>9,582,800.71</u>
County Tax – Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		621,103.00
Less Credits		(16.70)
Total Payable to County Comptroller for County General Purposes	\$	<u>10,203,887.01</u>
Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		16,438.47
Erroneous Assessments & Tax Refunds - Community College		1,694.85
Erroneous Assessments & Tax Refunds - Town Only		302,362.80
Total Adjustments Mandated by Law for Town of East Hampton -		
\$320,496.12		
SCWA Charge		95,254.38
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		214,041.47
MTA Commuter Tax Total -		
\$214,041.47		
TOTAL COUNTY PURPOSES	\$	<u>10,833,678.98</u>
TOTAL AMOUNT OF LEVY	\$	<u><u>218,976,282.49</u></u>

TOWN OF HUNTINGTON

School Districts	\$	867,410,271.04
School Districts STAR Exemptions		(32,611,234.92)
Highway (Town Outside Village)		35,868,849.00
Fire Districts		45,052,675.41
Fire Protection Districts		1,795,633.00
Water Districts		11,193,951.00
Lighting Districts		3,653,241.00
Sewer Districts (Town Only)		5,062,587.00
Refuse and Garbage District		28,086,597.00
Ambulance Districts		777,582.00
Unpaid Demolition		0.00
Business Improvement District		186,500.00
Court Ordered Receiver		0.00
Unpaid Water Rents: Dix Hills		212,032.14
Greenlawn		403,151.72
South Huntington		564,703.73
Unpaid Property Clean-Up		50,998.12
Blight Abatement		55,000.00
Board up		0.00
Environmental Open Space		1,500,000.00
Out of County Tuition		2,627,890.00
General (Town Wide)		52,758,225.00
General (Town Outside Village)		3,304,198.00

TOTAL TOWN PURPOSES \$ 1,027,952,850.24

County Tax - General	\$	25,168,540.00
2022 Actual Surplus/Deficit – County Tax General		(43,368,241.00)
2023 Estimated Surplus/Deficit – County Tax General		22,106,145.00
District Superintendent of Schools		2,895.27
Sub Total	\$	3,909,339.27

County Tax – Suffolk Community College
Total Payable to County Comptroller for Suffolk Community College 635,682.00

Relevy of Unpaid Sewer Rents and Charges, Dist. #3	493,579.40
Relevy of Unpaid Sewer Rents & Charges- SD No. 26	36,987.46
Total	\$ 5,075,588.13
Less Credits	(18,311.74)

Total Payable to County Comptroller for County General Purposes \$ 5,057,276.39

County Police District	127,503,972.00
2022 Actual Surplus/Deficit - Police District	(6,942,748.00)
2023 Estimated Surplus/Deficit - Police District	1,209,066.00
District Court District	1,763,258.00
2022 Actual Surplus/Deficit - District Court District	666,135.00
2023 Estimated Surplus/Deficit - District Court District	(332,467.00)
County Sewer Dist. No. 3, S-6 (SUNY Farmingdale)	24,382.84
County Sewer Dist. No. 5, Zone A (Strathmore)	971,783.00
County Sewer Dist. No. 5, Zone B (Strathmore)	113,977.00

(Continued)

TOWN OF HUNTINGTON (Continued)

Adjustments Mandated by Law

Erroneous Assessments & Tax Refunds - County	47,121.10
Erroneous Assessments & Tax Refunds - Community College	5,545.54
Erroneous Assessments & Tax Refunds - Town Only	9,412,054.96
Erroneous Assessments & Tax Refunds - Police District	1,033,504.98
Erroneous Assessments & Tax Refunds - District Court District	20,465.25
Erroneous Assessments & Tax Refunds - Sewer District No. 3	0.00
Erroneous Assessments & Tax Refunds - Sewer District No. 5, Zone A	4,753.37
Erroneous Assessments & Tax Refunds - Sewer District No. 5, Zone B	1,301.88

Total Adjustments Mandated by Law for Town of Huntington-
\$10,524,747.08

SCWA Charge	184,293.25
Energy Improvement	0.00
NYS Mandated MTA Commuter Tax	
General Fund	219,065.63
Police District	200,039.67
Southwest Sewer District	44.28

MTA Commuter Tax Total -
\$419,149.58

TOTAL COUNTY PURPOSES	\$ <u>141,162,825.14</u>
TOTAL AMOUNT OF LEVY	\$ <u>1,169,115,675.38</u>

TOWN OF ISLIP

School Districts		949,354,655.00
School Districts - Less STAR Exemption	\$	(50,185,860.36)
Highway (Part Town)		27,128,112.00
Fire Districts		58,888,495.00
Fire Protection Districts		2,854,699.00
Water Districts		1,567,870.00
Lighting Districts		3,373,406.00
Omitted Star		0.00
Demolitions		244,817.32
Refuse/Garbage/EPA		44,626,843.00
Joint Garbage		299,510.00
Out of County Tuition		1,741,809.00
Ambulance Districts		10,602,934.00
Erosion Control Districts		51,614.00
Dock Districts		0.00
Bay Shore Business Districts		124,750.00
Medical District		92,665.00
Kismet Street Improvement		0.00
Bay Towne Drainage		10,554.00
Lifeguard Districts		644,506.00
Sewer District #1 (Lexington Ave)		284,003.00
Brentwood Water Re-Levy		295,930.22
General (Town Wide)		47,326,366.00
General (Town Outside Village)		2,360,832.00
TOTAL TOWN PURPOSES	\$	1,101,688,510.18

County Tax - General		27,010,725.00
2022 Actual Surplus/Deficit – County Tax General		(48,358,422.00)
2023 Estimated Surplus/Deficit – County Tax General		24,078,507.00
District Superintendent of Schools		2,685.09

Sub Total \$ 2,733,495.09

County Tax - Suffolk Community College
Total Payable to County Comptroller for Suffolk Community College 682,210.00

Relevy of Unpaid Sewer Rents and Charges, Dist. #3		2,469,169.99
Relevy of Unpaid Sewer Rents and Charges, Dist. #13		71,323.52
Relevy of Unpaid Sewer Rents and Charges, Dist. #14		248,348.06
Relevy of Unpaid Sewer Rents and Charges, Dist. #15		46,774.57
Relevy of Unpaid Sewer Rents and Charges, Dist. #18		0.00
Relevy of Unpaid Sewer Rents and Charges, Dist. #22		0.00

Total \$ 6,251,321.23

Less Credits (225,829.53)
Total Payable to County Comptroller for County General Purposes **\$ 6,025,491.70**

County Police District		148,572,488.00
2022 Actual Surplus/Deficit - Police District		(8,400,086.00)
2023 Estimated Surplus/Deficit - Police District		1,429,916.00
District Court District		1,892,317.00
2022 Actual Surplus/Deficit - District Court District		742,784.00
2023 Estimated Surplus/Deficit - District Court District		(362,131.00)

(Continued)

TOWN OF ISLIP (Continued)

County Sewer District No. 3 , District Wide Levy		5,169,294.21
S.D. #3 per parcel charge on 29,677 parcels		1,061,249.52
Sewer Dist. #3, S-8 (C.I. State Hospital)		4,443.93
Sewer Dist. #3, S-9 (NYS DPW)		5,764.73
Sewer Dist. #3, S-11 (Hecksher State Park)		156,598.39
Sewer Dist. #3, S-12 (NYS Park)		2,446.06
Sewer Dist. #3, S-13 (NYS Sagtikos Park)		2,486.44
Sewer Dist. #3, S-14 (NYS Armory)		1,898.11
Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds-County		45,296.18
Erroneous Assessments & Tax Refunds-Suffolk Community College		4,623.07
Erroneous Assessments & Tax Refunds-Town Only		7,186,750.34
Erroneous Assessments & Tax Refunds-Police District		871,581.12
Erroneous Assessments & Tax Refunds-District Court District		13,484.80
Erroneous Assessments & Tax Refunds - S.D. #3		14,687.86
Total Adjustments Mandated by Law for Town of Islip -		
		\$8,136,423.37
SCWA Charge		835,508.85
Energy Improvement		0.00
New York State Mandated MTA Commuter Tax		
General Fund		235,099.91
Police District		233,093.85
Southwest Sewer District		9,512.34
MTA Commuter Tax Total -		
		\$477,706.10
TOTAL COUNTY PURPOSES	\$	165,754,599.41
TOTAL AMOUNT OF LEVY	\$	1,267,443,109.59

TOWN OF RIVERHEAD

School Districts	\$	97,026,163.71
Library District		4,280,506.37
Highway (Town Wide)		7,013,400.00
Fire Districts		8,758,668.00
Water Districts		1,457,800.00
Lighting Districts		1,092,100.00
Public Parking District		194,000.00
Sewer Districts (Town Only)		5,639,822.00
Out of County Tuition		125,199.00
Refuse and Garbage Districts		4,984,984.00
Unpaid Water Rents		447,041.39
Business Improvement District		136,200.00
Ambulance District		1,610,600.00
Demolition & Clean-Up of Property		17,325.73
General (Town Wide)		44,524,150.00
TOTAL TOWN PURPOSES	\$	177,307,960.20
County Tax - General	\$	4,354,077.00
2022 Actual Surplus/Deficit – County Tax General		(7,802,323.00)
2023 Estimated Surplus/Deficit – County Tax General		4,012,373.00
District Superintendent of Schools		272.97
Sub Total	\$	<u>564,399.97</u>
County Tax – Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		109,971.00
Less Credits		(1,223.59)
Total Payable to County Comptroller for County General Purposes	\$	<u>673,147.38</u>
Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		20,064.81
Erroneous Assessments & Tax Refunds - College		2,096.93
Erroneous Assessments & Tax Refunds - Town Only		1,923,706.81
Total Adjustments Mandated by Law for Town of Riverhead -		
\$1,945,868.55		
SCWA Charge		0.00
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		37,897.66
MTA Commuter Tax Total -		
\$37,897.66		
TOTAL COUNTY PURPOSES	\$	<u>2,656,913.59</u>
TOTAL AMOUNT OF LEVY	\$	<u><u>179,964,873.79</u></u>

TOWN OF SHELTER ISLAND

School Districts	\$	12,026,436.00
School Districts-Less Star		(75,500.25)
Highway (Town Wide)		1,559,057.00
Highway (Town Outside Village)		356,588.00
Fire Districts		1,038,486.00
Out of County Tuition		8,836.00
General (Town Wide)		9,441,280.00
General (Town Outside Village)		465,584.00
TOTAL TOWN PURPOSES	\$	24,820,766.75

County Tax - General	\$	2,289,258.00
2022 Actual Surplus/Deficit – County Tax General		(3,746,977.00)
2023 Estimated Surplus/Deficit – County Tax General		1,876,710.00
District Superintendent of Schools		143.52
	Total \$	419,134.52

County Tax - Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		57,820.00

Less Credits		(1,091.69)
Total Payable to County Comptroller for County General Purposes	\$	475,862.83

Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		174.37
Erroneous Assessments & Tax Refunds - Community College		78.58
Erroneous Assessments & Tax Refunds - Town Only		4,777.48
Total Adjustments Mandated by Law for Town of Shelter Island		
	Town of Shelter Island -	
		\$5,030.43

SCWA Charge	✔	0.00
Energy Improvement	✔	0.00
NYS Mandated MTA Commuter Tax		
General Fund		19,925.58

MTA Commuter Tax Total -		
\$19,925.58	\$	<u>19,925.58</u>

TOTAL COUNTY PURPOSES		500,818.84
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TOTAL AMOUNT OF LEVY	\$	<u>25,321,585.59</u>
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TOWN OF SMITHTOWN

School Districts	\$	425,399,035.53
Highway (Town Wide)		4,986,267.00
Highway (Town Outside Village)		16,704,274.00
Fire Districts		21,454,293.00
Hauppauge Hydrant		45,000.00
Water Districts		74,218.00
Lighting Districts - Street		1,295,818.00
Lighting Districts - Arterial		905,261.00
Refuse Pick Up and Disposal		20,494,277.19
Ambulance Districts		1,021,545.00
Unpaid Water Rents		539,190.28
Unpaid Refuse and Garbage		126,032.70
Omitted Assessments		0.00
Special Assessments		187,648.48
Library		16,174,934.00
General (Town Wide)		33,517,238.00
General (Town Outside Village)		5,713,432.00
Out of County Tuition		665,077.00
TOTAL TOWN PURPOSES	\$	<u>549,303,541.18</u>

County Tax - General	\$	12,796,149.00
2022 Actual Surplus/Deficit – County Tax General		(22,725,961.00)
2023 Estimated Surplus/Deficit – County Tax General		11,536,221.00
District Superintendent of Schools		1,472.01
Sub Total	\$	<u>1,607,881.01</u>

County Tax - Suffolk Community College
Total Payable to County Comptroller for Suffolk Community College 323,193.00

Relevy of Unpaid Sewer Rents and Charges, Dist. #4	53,314.37
Relevy of Unpaid Sewer Rents and Charges, Dist. #6	394,688.02
Relevy of Unpaid Sewer Rents and Charges, Dist. #13	6,514.22
Relevy of Unpaid Sewer Rents and Charges, Dist. #15	7,038.56
Relevy of Unpaid Sewer Rents and Charges, Dist. #18	1,290,842.42
Relevy of Unpaid Sewer Rents and Charges, Dist. #22	80,585.57
Relevy of Unpaid Sewer Rents and Charges, Dist. #28	18,230.72
Total	<u>\$ 3,782,287.89</u>
Less Credits	(2,061.56)
Total Payable to County Comptroller for County General Purposes	\$ 3,780,226.33

County Police District	68,094,038.00
2022 Actual Surplus/Deficit - Police District	(3,818,351.00)
2023 Estimated Surplus/Deficit - Police District	662,690.00
District Court District	896,473.00
2022 Actual Surplus/Deficit - District Court District	349,070.00
2023 Estimated Surplus/Deficit - District Court District	(173,500.00)
County Sewer Dist. No. 6 - (Kings Park)	27,399.00
(Continued)	

TOWN OF SMITHTOWN (Continued)

Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds-County		23,624.36
Erroneous Assessments & Tax Refunds-Suffolk Community College		2,526.66
Erroneous Assessments & Tax Refunds-Town Only		4,587,605.08
Erroneous Assessments & Tax Refunds-Police District		520,520.57
Erroneous Assessments & Tax Refunds-District Court District		9,433.18
Erroneous Assessments & Tax Refunds-Sewer #6		729.88
	Total Adjustments Mandated by Law for Town of Smithtown -	
		\$5,144,439.73
SCWA Charge		160,658.71
Energy Improvement		0.00
New York State Mandated MTA Commuter Tax		
General Fund		111,377.00
Police District		106,832.04
	MTA Commuter Tax Total -	
		\$218,209.04
TOTAL COUNTY PURPOSES		\$ 75,341,352.81
TOTAL AMOUNT OF LEVY		\$ 624,644,893.99

TOWN OF SOUTHAMPTON

School Districts	\$	302,848,217.94
Highway (Town Outside Village)		14,238,548.00
Highway - Road Repairs		0.00
Fire Districts		17,044,364.50
Fire Protection Districts		1,614,182.00
Water Districts		1,124,609.00
Lighting Districts		324,828.00
Ambulance Districts		4,692,107.00
Unpaid Water Rents		467,247.42
Road Improvement Districts		103,549.23
E-911		3,394,922.00
Penalties on Agricultural Agreement		2,822.96
Bridgehampton Erosion Control		1,306,250.00
Sagaponack Erosion Control		1,280,250.00
North Sea BC Erosion Control		67,200.00
Debris Removal		0.00
Unpaid Security Alarms		412,250.00
Water Mill Park District		202,730.00
Dune Road Donation		0.00
Hampton Bays Park District		71,700.00
Out of County Tuition		454,415.00
Bridgehampton Park District		262,050.00
Hampton Bays Parking District		66,050.00
Bridgehampton Parking District		28,800.00
Omitted Assessment		13,402.29
Sagaponack Village Highway		769,985.00
Sagaponack Village Highway Debt Service		63,868.00
Part Town - Police		27,727,853.00
Cliff Drive Utility District		27,500.00
General (Town Wide)		30,176,817.00
General (Town Outside Village)		<u>2,452,069.00</u>
	TOTAL TOWN PURPOSES \$	411,238,587.34

(Continued)

TOWN OF SOUTHAMPTON (Continued)

County Tax - General	\$	47,770,032.00
2022 Actual Surplus/Deficit – County Tax General		(73,105,242.00)
2023 Estimated Surplus/Deficit – County Tax General		42,186,190.00
District Superintendent of Schools		2,994.85
	Total \$	16,853,974.85
County Tax - Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		1,206,529.00
Less Credits		(33,930.72)
Total Payable to County Comptroller for County General Purposes	\$	18,026,573.13
Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		65,431.69
Erroneous Assessments & Tax Refunds - College		14,288.17
Erroneous Assessments & Tax Refunds - Town Only		1,265,011.78
Total Adjustments Mandated by Law for Town of Southampton -		\$1,344,731.64
SCWA Charge		298,191.73
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		415,787.81
	MTA Commuter Tax Total -	
		\$415,787.81
TOTAL COUNTY PURPOSES	\$	20,085,284.31
TOTAL AMOUNT OF LEVY	\$	431,323,871.65

TOWN OF SOUTHOLD

School Districts	\$	99,714,526.88
Highway (Town Wide)		6,361,854.00
Fire Districts		9,072,747.00
Fire Protection Districts - East/West		871,481.00
Refuse and Garbage Districts - Fishers Island		956,223.00
Southold Solid Waste		1,598,602.00
Park Districts		1,126,019.00
Fishers Island Ferry		1,419,700.00
Orient Mosquito		101,600.00
Property Maintenance		2,515.96
General (Town Wide)		31,716,748.00
General (Town Outside Village)		931,170.00
Out of County Tuition		78,910.00
TOTAL TOWN PURPOSES	\$	153,952,096.84
County Tax - General		8,710,863.00
2022 Actual Surplus/Deficit – County Tax General	\$	(12,773,713.00)
2023 Estimated Surplus/Deficit – County Tax General		7,201,240.00
District Superintendent of Schools		546.95
	Total \$	3,138,936.95
County Tax – Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		220,350.00
Less Credits		(563.67)
Total Payable to County Comptroller for County General Purposes	\$	3,358,723.28
Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		2,367.54
Erroneous Assessments & Tax Refunds - College		136.96
Erroneous Assessments & Tax Refunds - Town Only		168,909.81
Total Adjustments Mandated by Law for Town of Southold -		
		\$171,414.31
SCWA Charge		32,764.32
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		75,935.85
MTA Commuter Tax Total -		
		\$75,935.85
TOTAL COUNTY PURPOSES	\$	3,638,837.76
TOTAL AMOUNT OF LEVY	\$	157,590,934.60

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

DATED:

APPROVED BY:

County Executive of Suffolk County

Date:

Intro. Res. No. 2074-2023
Introduced by Presiding Officer

Laid on Table 12/5/2023

**RESOLUTION NO. -2023, AUTHORIZING THAT THE
TAX WARRANTS BE SIGNED BY THE PRESIDING OFFICER
AND CLERK OF THE COUNTY LEGISLATURE AND THAT
THEY BE ANNEXED TO THE TAX ROLLS FOR THE
COLLECTION OF TAXES**

1st **RESOLVED**, that the taxes and levies as extended on the 2023-2024 tax and assessment rolls of the Towns of Babylon, Brookhaven, East Hampton, Huntington, Islip, Riverhead, Shelter Island, Smithtown, Southampton, and Southold, and the tax districts therein are hereby ratified and confirmed in accordance with the displays attached; and be it further

2nd **RESOLVED**, that the tax warrants for the collection of such taxes as are provided by law be annexed to the tax rolls of the several said towns, under the seal of the County, and shall be signed by the Presiding Officer and Clerk of the County Legislature.

**TOWN OF BABYLON
TO THE SUPERVISOR OF SAID TOWN:**

School Districts	\$	577,052,503.68
Highway (Town Outside Village)		21,360,429.00
Fire Districts		13,970,194.37
Fire Protection Districts		18,130,207.00
Water Districts		96,799.00
Lighting Districts		2,009,829.00
Garbage Improvement Area		24,803,085.00
Commercial Garbage District		4,515,848.00
Ambulance Districts		1,963,948.00
Unpaid Water Rents		62,849.13
Relevy Prior Years Unpaid Commercial Garbage		277,548.27
Relevy Prior Years Unpaid Garbage Improvement Area		375,485.80
Clean-Up Program		1,010,718.11
Oak Beach Water District		111,872.00
Out of County Tuition		1,860,102.00
Fire Marshal Call Outs		902.02
Fire Dispatch Services		1,878,320.00
General (Town Wide)		50,840,417.00
General (Town Inside Village)		7,510,423.00
TOTAL PAYABLE TO SUPERVISOR	\$	727,831,480.38

TO THE COMPTROLLER OF SAID COUNTY:

County Tax - General	\$	16,801,049.00
2022 Actual Surplus/Deficit – County Tax General		(29,118,388.00)
2023 Estimated Surplus/Deficit – County Tax General		14,423,238.00
District Superintendent of Schools		1,932.72
Sub Total	\$	2,107,831.72

County Tax – Suffolk Community College
Total Payable to County Comptroller for Suffolk Community College 424,344.00

Relevy of Unpaid Sewer Rents & Charges- SD No. 3		4,353,340.55
Total - County General	\$	6,885,516.27
Less Credits:		(1,201.67)
Total Payable to County Comptroller for County General Purposes	\$	6,884,314.60

(Continued)

TOWN OF BABYLON (Continued)

County Police District	89,027,884.00
2022 Actual Surplus/Deficit - Police District	(4,870,753.00)
2023 Estimated Surplus/Deficit - Police District	824,698.00
District Court District	1,177,048.00
2022 Actual Surplus/Deficit - District Court District	447,258.00
2023 Estimated Surplus/Deficit - District Court District	(216,919.00)
County Sewer District No. 3 , District Wide Levy	7,847,448.84
County S.D. No. 3, per parcel charge on 48,485 parcels	1,733,823.60
County S.D. No. 3, S-1 (NYS Dept. Transportation)	7,702.86
County S.D. No. 3, S-2 (NYS Dept. Transportation)	179,599.84
County S.D. No. 3, S-7 (SUNY Farmingdale)	30,000.95
County S.D. No. 3, S-10 (Belmont State Park)	25,058.82
County S.D. No. 3, S-15 (NYS Maintenance)	4,638.26
County S.D No.3, Zone A Carlls River Debt Service	191,196.87
County S.D No.3, Zone A (Carlls River)	294,609.72
Adjustments Mandated by Law	
Erroneous Assessments & Tax Refunds - County	28,307.47
Erroneous Assessments & Tax Refunds - Community College	3,079.17
Erroneous Assessments & Tax Refunds - Town Only	5,876,728.44
Erroneous Assessments & Tax Refunds - Police District	619,803.17
Erroneous Assessments & Tax Refunds - District Court District	9,495.02
Erroneous Assessments & Tax Refunds - Sewer District No. 3	69,858.58
Total Adjustments Mandated by Law for Town of Babylon -	
	\$6,607,271.85
SCWA Charge	525,504.98
Energy Improvement	0.00
New York State Mandated MTA Commuter Tax	
General Fund	146,235.44
Police District	139,674.93
Southwest Sewer District	15,435.59
	MTA Commuter Tax Total -
	\$301,345.96
Excess Due to Tax Extension	1,224.86
TOTAL PAYABLE TO COUNTY COMPTROLLER	\$ 111,022,958.01
TOTAL AMOUNT OF WARRANT	\$ 838,854,438.39

**TOWN OF BROOKHAVEN
TO THE SUPERVISOR OF SAID TOWN:**

School Districts	\$ 1,303,020,298.61
Library District	3,019,514.46
Highway (Town Wide)	8,333,520.00
Highway (Part Town)	65,106,786.00
Fire Districts	117,002,380.31
Fire Protection Districts	629,920.00
Water Districts	898,849.00
Lighting Districts	5,390,804.00
Sewer Districts (Town Only)	916,376.00
Ambulance Districts	14,437,023.00
Park Districts	49,206.00
Dock Districts	572,050.00
Unpaid Sewer and Water Rents	14,598.93
Demolition Unsafe Structures	730,562.23
Erosion Control Districts	205,788.00
Clean-Up of Premises	296,623.79
Open Space Preservation	10,711,921.00
Out of County Tuition	3,472,646.00
Road Improvement	180,594.00

Refuse and Garbage District	49,162,455.72
General (Town Wide)	31,626,240.00
General (Part Town)	8,751,172.00
TOTAL PAYABLE TO SUPERVISOR	\$ 1,624,529,329.05

TO THE COMPTROLLER OF SAID COUNTY:

County Tax - General	\$ 38,376,069.00
2022 Actual Surplus/Deficit – County Tax General	(64,254,120.00)
2023 Estimated Surplus/Deficit – County Tax General	34,011,373.00
District Superintendent of Schools	3,814.91
Sub Total	\$ 8,137,136.91

County Tax – Suffolk Community College	
Total Payable to County Comptroller for Suffolk Community College	969,265.00

Relevy of Prior Years Unpaid Taxes	
Relevy of Unpaid Sewer Rents & Charges -Sewer Dist No. 1	39,554.11
Relevy of Unpaid Sewer Rents & Charges -Sewer Dist No. 2	140,136.34
Relevy of Unpaid Sewer Rents & Charges -Sewer Dist No. 7	39,791.82
Relevy of Unpaid Sewer Rents & Charges -Sewer Dist No. 10	3,797.40
Relevy of Unpaid Sewer Rents & Charges -Sewer Dist No. 11	317,325.87
Relevy of Unpaid Sewer Rents & Charges -Sewer Dist No. 12	62,879.26
Relevy of Unpaid Sewer Rents & Charges -Sewer Dist No. 14	57,310.41
Relevy of Unpaid Sewer Rents & Charges -Sewer Dist No. 16	2,125.20
Relevy of Unpaid Sewer Rents & Charges -Sewer Dist No. 19	7,271.95
Relevy of Unpaid Sewer Rents & Charges -Sewer Dist No. 20	154,086.37
Relevy of Unpaid Sewer Rents & Charges -Sewer Dist No. 23	72,252.56

Total	\$ 10,002,933.20
Less Credits	(25,260.74)
Total Payable to County Comptroller for County General	\$ 9,977,672.46

(Continued)

TOWN OF BROOKHAVEN (Continued)

County Police District	215,554,783.00
2022 Actual Surplus/Deficit - Police District	(11,394,400.00)
2023 Estimated Surplus/Deficit - Police District	2,062,006.00
District Court District	2,688,551.00
2022 Actual Surplus/Deficit - District Court District	986,942.00
2023 Estimated Surplus/Deficit - District Court District	(511,517.00)
County Sewer District No 1, Port Jefferson	1,108,993.00
County Sewer District No. 7 – Medford	2,047,116.00
County Sewer District No. 8 – Strathmore Ridge	161,509.00
County Sewer District No. 9 – College Park	139,304.00
County Sewer District No. 10 – Stony Brook	1,564,193.00
County Sewer District No. 10, Construction Cost Only	0.00
County Sewer District No. 11, Selden, Zone A	862,694.00
County Sewer District No. 11, Selden, Zone B	2,217,460.00
County Sewer District No. 11, Zone B, Construction Cost Only	0.00
County Sewer District No. 12 – Birchwood/Holbrook	218,207.00
Adjustments Mandated by Law	
Erroneous Assessments & Tax Refunds - County	134,306.96
Erroneous Assessments & Tax Refunds - Community College	13,805.10
Erroneous Assessments & Tax Refunds - Town Only	16,231,304.91
Erroneous Assessments & Tax Refunds - Police District	2,351,192.33
Erroneous Assessments & Tax Refunds - District Court District	41,829.49
Erroneous Assessments & Tax Refunds - S.D. #1 (T10)	927.43
Erroneous Assessments & Tax Refunds - S.D. #1 (T12)	0.00
Erroneous Assessments & Tax Refunds - S.D. #1 (T29)	344.87
Erroneous Assessments & Tax Refunds - S.D. #7 (T21)	341.68
Erroneous Assessments & Tax Refunds - S.D. #8 (T19)	0.00
Erroneous Assessments & Tax Refunds - S.D. #9 (T20)	0.00
Erroneous Assessments & Tax Refunds - S.D. #10 (T22)	0.00
Erroneous Assessments & Tax Refunds - S.D. #11A (T31)	1,806.04
Erroneous Assessments & Tax Refunds - S.D. #11B (T25)	582.56
Erroneous Assessments & Tax Refunds - S.D. #11B (T30)	878.62
Erroneous Assessments & Tax Refunds - S.D. #12 (T34)	0.00
Total Adjustments Mandated by Law for Town of Brookhaven -	
\$18,777,319.99	
SCWA Charge	1,539,550.54
Energy Improvement	10,148.14
NYS Mandated MTA Commuter Tax	
General Fund	334,023.25
Police District	338,181.69
MTA Commuter Tax Total-	
\$672,204.94	
Excess Due to Tax Extension	26,179.78
TOTAL PAYABLE TO COUNTY COMPTRROLLER	\$ 248,708,916.85
TOTAL AMOUNT OF WARRANT	\$ 1,873,238,245.90

**TOWN OF EAST HAMPTON
TO THE SUPERVISOR OF SAID TOWN:**

School Districts	\$	133,243,231.95
Highway (Town Outside Village)		6,353,676.00
Fire Districts		8,774,665.27
Fire Protection Districts		4,903,979.00
Lighting Districts		193,952.00
Sewer Districts		0.00
Refuse and Garbage Districts		3,406,012.00
Airport		0.00
UR Maps 284&483		91,814.00
West Drive Road District		74,466.00
Pheasant Woods Lane		15,168.00
Fort Pond & Tuthill Road		28,253.00
Town Board Ordered Alarm Fees		69,550.00
Camp Hero Sewer		78,391.00
Wainscott Water Connection		27,846.00
Uniform Percentage Correction		0.00
Out of County Tuition		301,811.00
General (Town Wide)		44,422,820.00
General (Town Inside Village)		6,156,985.00
TOTAL PAYABLE TO SUPERVISOR	\$	208,142,620.22

TO THE COMPTROLLER OF SAID COUNTY:

County Tax - General	\$	24,591,313.00
2022 Actual Surplus/Deficit – County Tax General		(35,362,699.00)
2023 Estimated Surplus/Deficit – County Tax General		20,352,645.00
District Superintendent of Schools		1,541.71
Total	\$	9,582,800.71

County Tax – Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		621,103.00

Less Credits		(16.70)
Total Payable to County Comptroller for County General	\$	10,203,887.01

Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		16,438.47
Erroneous Assessments & Tax Refunds - Community College		1,694.85
Erroneous Assessments & Tax Refunds - Town Only		302,362.80

Total Adjustments Mandated by Law for Town of East Hampton -
\$320,496.12

SCWA Charge		95,254.38
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		214,041.47

Excess Due to Tax Extension		98.14
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TOTAL PAYABLE TO COUNTY COMPTROLLER	\$	10,833,777.12
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TOTAL AMOUNT OF WARRANT	\$	218,976,397.34
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**TOWN OF HUNTINGTON
TO THE SUPERVISOR OF SAID TOWN:**

School Districts	\$	867,413,759.18
School Districts STAR Exemptions		(32,611,234.92)
Highway (Town Outside Village)		35,868,849.00
Fire Districts		45,054,192.08
Fire Protection Districts		1,795,633.00
Water Districts		11,193,951.00
Lighting Districts		3,653,241.00
Sewer Districts (Town Only)		5,062,587.00
Refuse and Garbage District		28,086,597.00
Ambulance Districts		777,582.00
Unpaid Demolition		0.00
Business Improvement District		186,500.00
Court Ordered Receiver		0.00
Unpaid Water Rents: Dix Hills		212,032.14
Greenlawn		403,151.72
South Huntington		564,703.73
Unpaid Property Clean-Up		50,998.12
Blight Abatement		55,000.00
Board up		0.00
Environmental Open Space		1,500,000.00
Out of County Tuition		2,627,890.00
General (Town Wide)		52,758,225.00
General (Town Outside Village)		3,304,198.00
TOTAL PAYABLE TO SUPERVISOR	\$	1,027,957,855.05

TO THE COMPTROLLER OF SAID COUNTY:

County Tax - General	\$	25,168,540.00
2022 Actual Surplus/Deficit – County Tax General		(43,368,241.00)
2023 Estimated Surplus/Deficit – County Tax General		22,106,145.00
District Superintendent of Schools		2,895.27
Sub Total	\$	3,909,339.27

County Tax – Suffolk Community College
Total Payable to County Comptroller for Suffolk Community College 635,682.00

Relevy of Unpaid Sewer Rents and Charges, Dist. #3 493,579.40
 Relevy of Unpaid Sewer Rents and Charges, Dist. #26 36,987.46

Total \$ 5,075,588.13
(18,311.74)

Total Payable to County Comptroller for County General \$ 5,057,276.39
 County Police District 127,503,972.00
 2022 Actual Surplus/Deficit - Police District (6,942,748.00)
 2023 Estimated Surplus/Deficit - Police District 1,209,066.00
 District Court District 1,763,258.00
 2022 Actual Surplus/Deficit - District Court District 666,135.00
 2023 Estimated Surplus/Deficit - District Court District (332,467.00)

(Continued)

TOWN OF HUNTINGTON (Continued)

County Sewer Dist. No. 3, S-6 (SUNY Farmingdale)		24,382.84
County Sewer Dist. No. 5, Zone A (Strathmore)		971,783.00
County Sewer Dist. No. 5, Zone B (Strathmore)		113,977.00
Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		47,121.10
Erroneous Assessments & Tax Refunds - Community College		5,545.54
Erroneous Assessments & Tax Refunds - Town Only		9,412,054.96
Erroneous Assessments & Tax Refunds - Police District		1,033,504.98
Erroneous Assessments & Tax Refunds - District Court District		20,465.25
Erroneous Assessments & Tax Refunds - Sewer District No. 3		0.00
Erroneous Assessments & Tax Refunds - Sewer District No. 5, Zone A		4,753.37
Erroneous Assessments & Tax Refunds - Sewer District No. 5, Zone B		1,301.88
	Total Adjustments Mandated by Law for the Town of Huntington -	\$10,524,747.08
SCWA Charge		184,293.25
Energy Improvement		0.00
New York State Mandated MTA Commuter Tax		
General Fund		219,065.63
Police District		200,039.67
Southwest Sewer District		44.28
MTA Commuter Tax Total -		
	\$419,149.58	
Excess Due to Tax Extension		<u>15,123.34</u>
TOTAL PAYABLE TO COUNTY COMPTROLLER	\$	141,177,948.48
TOTAL AMOUNT OF WARRANT	\$	<u>1,169,135,803.53</u>

**TOWN OF ISLIP
TO THE SUPERVISOR OF SAID TOWN:**

School Districts	\$	899,213,805.33
Highway (Part Town)		27,128,112.00
Fire Districts		58,907,617.04
Fire Protection Districts		2,854,699.00
Water Districts		1,567,870.00
Lighting Districts		3,373,406.00
Omitted Star		0.00
Demolitions		244,817.32
Refuse/Garbage/EPA		44,626,843.00
Joint Garbage		299,510.00
Out of County Tuition		1,741,809.00
Ambulance Districts		10,602,934.00
Erosion Control Disticts		51,614.00
Dock Districts		0.00
Bay Shore Business Districts		124,750.00
Medical District		92,665.00
Kismet Street Improvement		0.00
Bay Towne Drainage		10,554.00
Lifeguard Districts		644,506.00
Sewer District #1 (Lexington Ave)		284,003.00
Brentwood Water Re-Levy		295,930.22
General (Town Wide)		47,326,366.00
General (Town Outside Village)		2,360,832.00
TOTAL PAYABLE TO SUPERVISOR	\$	1,101,752,642.91

TO THE COMPTROLLER OF SAID COUNTY:

County Tax - General		27,010,725.00
2022 Actual Surplus/Deficit – County Tax General		(48,358,422.00)
2023 Estimated Surplus/Deficit – County Tax General		24,078,507.00
District Superintendent of Schools		2,685.09
	Sub Total \$	<u>2,733,495.09</u>
County Tax - Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		682,210.00
Relevy of Unpaid Sewer Rents and Charges, Dist. #3		2,469,169.99
Relevy of Unpaid Sewer Rents and Charges, Dist. #13		71,323.52
Relevy of Unpaid Sewer Rents and Charges, Dist. #14		248,348.06
Relevy of Unpaid Sewer Rents and Charges, Dist. #15		46,774.57
Relevy of Unpaid Sewer Rents and Charges, Dist. #18		0.00
Relevy of Unpaid Sewer Rents and Charges, Dist. #22		0.00
	Total \$	<u>6,251,321.23</u>
Less Credits		(225,829.53)
Total Payable to County Comptroller for County General Purposes	\$	6,025,491.70

County Police District		148,572,488.00
2022 Actual Surplus/Deficit - Police District		(8,400,086.00)
2023 Estimated Surplus/Deficit - Police District		1,429,916.00
District Court District		1,892,317.00
2022 Actual Surplus/Deficit - District Court District		742,784.00
2023 Estimated Surplus/Deficit - District Court District		(362,131.00)
(Continued)		

TOWN OF ISLIP (Continued)

County Sewer District No. 3 , District Wide Levy	5,169,294.21
S.D. #3 per parcel charge on 29,677 parcels	1,061,249.52
Sewer Dist. #3, S-8 (C.I. State Hospital)	4,443.93
Sewer Dist. #3, S-9 (NYS DPW)	5,764.73
Sewer Dist. #3, S-11 (Hecksher State Park)	156,598.39
Sewer Dist. #3, S-12 (NYS Park)	2,446.06
Sewer Dist. #3, S-13 (NYS Sagtikos Park)	2,486.44
Sewer Dist. #3, S-14 (NYS Armory)	1,898.11

Adjustments Mandated by Law

Erroneous Assessments & Tax Refunds-County	45,296.18
Erroneous Assessments & Tax Refunds-Suffolk Community College	4,623.07
Erroneous Assessments & Tax Refunds-Town Only	7,186,750.34
Erroneous Assessments & Tax Refunds-Police District	871,581.12
Erroneous Assessments & Tax Refunds-District Court District	13,484.80
Erroneous Assessments & Tax Refunds - S.D. #3	14,687.86

Total Adjustments Mandated by Law -
\$8,136,423.37

SCWA Charge	835,508.85
Energy Improvement	0.00
New York State Mandated MTA Commuter Tax	
General Fund	235,099.91
Police District	233,093.85
Southwest Sewer District	9,512.34

MTA Commuter Tax Total -
\$477,706.10

Excess Due to Tax Extension	<u>315,285.39</u>
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TOTAL PAYABLE TO COUNTY COMPTRROLLER \$ 166,069,884.80

TOTAL AMOUNT OF WARRANT \$ 1,267,822,527.71

**TOWN OF RIVERHEAD
TO THE SUPERVISOR OF SAID TOWN:**

School Districts	\$	97,026,197.69
Library District		4,280,506.37
Highway (Town Wide)		7,013,400.00
Fire Districts		8,758,728.46
Water Districts		1,457,800.00
Lighting Districts		1,092,100.00
Public Parking District		194,000.00
Sewer Districts (Town Only)		5,639,822.00
Out of County Tuition		125,199.00
Refuse and Garbage Districts		4,984,984.00
Unpaid Water Rents		447,041.39
Business Improvement District		136,200.00
Ambulance District		1,610,600.00
Demolition & Clean-Up of Property		17,325.73
General (Town Wide)		44,524,150.00
TOTAL PAYABLE TO SUPERVISOR	\$	177,308,054.64

TO THE COMPTROLLER OF SAID COUNTY:

County Tax - General	\$	4,354,077.00
2022 Actual Surplus/Deficit – County Tax General		(7,802,323.00)
2023 Estimated Surplus/Deficit – County Tax General		4,012,373.00
District Superintendent of Schools		272.97
	Sub Total \$	564,399.97

County Tax - Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		109,971.00

Less Credits		(1,223.59)
Total Payable to County Comptroller for County General Purposes	\$	673,147.38

Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		20,064.81
Erroneous Assessments & Tax Refunds - College		2,096.93
Erroneous Assessments & Tax Refunds - Town Only		1,923,706.81
Total Adjustments Mandated by Law for the Town of Riverhead -		
		\$1,945,868.55

SCWA Charge		0.00
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		37,897.66

Excess Due to Tax Extension		510.87
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TOTAL PAYABLE TO COUNTY COMPTROLLER	\$	2,657,424.46
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TOTAL AMOUNT OF WARRANT	\$	179,965,479.10
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**TOWN OF SHELTER ISLAND
TO THE SUPERVISOR OF SAID TOWN:**

School Districts	\$	12,026,707.14
School Districts-Less Star		(75,500.25)
Highway (Town Wide)		1,559,057.00
Highway (Town Outside Village)		356,588.00
Fire Districts		1,038,693.38
Out of County Tuition		8,836.00
General (Town Wide)		9,441,280.00
General (Town Outside Village)		465,584.00
TOTAL PAYABLE TO SUPERVISOR	\$	24,821,245.27

TO THE COMPTROLLER OF SAID COUNTY:

County Tax - General	\$	2,289,258.00
2022 Actual Surplus/Deficit – County Tax General		(3,746,977.00)
2023 Estimated Surplus/Deficit – County Tax General		1,876,710.00
District Superintendent of Schools		143.52
	Total \$	419,134.52

County Tax - Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College		57,820.00

Less Credits		(1,091.69)
Total Payable to County Comptroller for County General Purposes	\$	475,862.83

Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		174.37
Erroneous Assessments & Tax Refunds - Community College		78.58
Erroneous Assessments & Tax Refunds - Town Only		4,777.48
Total Adjustments Mandated by Law for Shelter Island Town -		
		\$5,030.43

SCWA Charge		0.00
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		19,925.58

Excess Due to Tax Extension		1,014.33
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TOTAL PAYABLE TO COUNTY COMPTROLLER	\$	501,833.17
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TOTAL AMOUNT OF WARRANT	\$	25,323,078.44
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**TOWN OF SMITHTOWN
TO THE SUPERVISOR OF SAID TOWN:**

School Districts	\$ 425,399,186.50
Highway (Town Wide)	4,986,267.00
Highway (Town Outside Village)	16,704,274.00
Fire Districts	21,454,400.97
Hauppauge Hydrant	45,000.00
Water Districts	74,218.00
Lighting Districts - Street	1,295,818.00
Lighting Districts - Arterial	905,261.00
Refuse Pick Up and Disposal	20,494,277.19
Ambulance Districts	1,021,545.00
Unpaid Water Rents	539,190.28
Unpaid Refuse and Garbage	126,032.70
Omitted Assessments	0.00
Special Assessments	187,648.48
Library	16,174,934.00
General (Town Wide)	33,517,238.00
General (Town Outside Village)	5,713,432.00
Out of County Tuition	665,077.00
TOTAL PAYABLE TO SUPERVISOR	\$ 549,303,800.12

TO THE COMPTROLLER OF SAID COUNTY:

County Tax - General	\$ 12,796,149.00
2022 Actual Surplus/Deficit – County Tax General	(22,725,961.00)
2023 Estimated Surplus/Deficit – County Tax General	11,536,221.00
District Superintendent of Schools	1,472.01
Sub Total	\$ 1,607,881.01

County Tax - Suffolk Community College

Total Payable to County Comptroller for Suffolk Community College 323,193.00

Relevy of Unpaid Sewer Rents and Charges, Dist. #4	53,314.37
Relevy of Unpaid Sewer Rents and Charges, Dist. #6	394,688.02
Relevy of Unpaid Sewer Rents and Charges, Dist. #13	6,514.22
Relevy of Unpaid Sewer Rents and Charges, Dist. #15	7,038.56
Relevy of Unpaid Sewer Rents and Charges, Dist. #18	1,290,842.42
Relevy of Unpaid Sewer Rents and Charges, Dist. #22	80,585.57
Relevy of Unpaid Sewer Rents and Charges, Dist. #28	18,230.72

Total \$ 3,782,287.89

Less Credits (2,061.56)

Total Payable to County Comptroller for County General Purposes **\$ 3,780,226.33**

County Police District	68,094,038.00
2022 Actual Surplus/Deficit - Police District	(3,818,351.00)
2023 Estimated Surplus/Deficit - Police District	662,690.00
District Court District	896,473.00
2022 Actual Surplus/Deficit - District Court District	349,070.00
2023 Estimated Surplus/Deficit - District Court District	(173,500.00)
County Sewer Dist. No. 6 - (Kings Park)	27,399.00

(Continued)

TOWN OF SMITHTOWN (Continued)

Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds-County		23,624.36
Erroneous Assessments & Tax Refunds-Suffolk Community College		2,526.66
Erroneous Assessments & Tax Refunds-Town Only		4,587,605.08
Erroneous Assessments & Tax Refunds-Police District		520,520.57
Erroneous Assessments & Tax Refunds-District Court District		9,433.18
Erroneous Assessments & Tax Refunds-Sewer #6		729.88
Total Adjustments Mandated by Law for the Town of Smithtown -		
	\$5,144,439.73	
SCWA Charge		160,658.71
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		111,377.00
Police District		106,832.04
	MTA Commuter Tax Total-	
	\$218,209.04	
Excess Due to Tax Extension		<u>2,129.68</u>
TOTAL PAYABLE TO COUNTY COMPTROLLER	\$	75,343,482.49
TOTAL AMOUNT OF WARRANT	\$	<u><u>624,647,282.61</u></u>

**TOWN OF SOUTHAMPTON
TO THE SUPERVISOR OF SAID TOWN:**

School Districts	\$	302,857,848.80
Highway (Town Outside Village)		14,238,548.00
Highway - Road Repairs		0.00
Fire Districts		17,047,019.27
Fire Protection Districts		1,614,182.00
Water Districts		1,124,609.00
Lighting Districts		324,828.00
Ambulance Districts		4,692,107.00
Unpaid Water Rents		467,247.42
Road Improvement Districts		103,549.23
E-911		3,394,922.00
Penalties on Agricultural Agreement		2,822.96
Bridgehampton Erosion Control		1,306,250.00
Sagaponack Erosion Control		1,280,250.00
North Sea BC Erosion Control		67,200.00
Debris Removal		0.00
Unpaid Security Alarms		412,250.00
Water Mill Park District		202,730.00
Dune Road Donation		0.00
Out of County Tuition		71,700.00
Hampton Bays Park District		454,415.00
Bridgehampton Park District		262,050.00
Hampton Bays Parking District		66,050.00
Bridgehampton Parking District		28,800.00
Omitted Assessment		13,402.29
Sagaponack Village Highway		769,985.00
Sagaponack Village Highway Debt Service		63,868.00
Part Town - Police		27,727,853.00
Cliff Drive Utlility District		27,500.00
General (Town Wide)		30,176,817.00
General (Town Outside Village)		<u>2,452,069.00</u>
TOTAL PAYABLE TO SUPERVISOR	\$	411,250,872.97

(Continued)

TOWN OF SOUTHAMPTON (Continued)

TO THE COMPTROLLER OF SAID COUNTY:

County Tax - General	\$	47,770,032.00
2022 Actual Surplus/Deficit – County Tax General		(73,105,242.00)
2023 Estimated Surplus/Deficit – County Tax General		42,186,190.00
District Superintendent of Schools		2,994.85
	Total \$	16,853,974.85
County Tax - Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College	\$	1,206,529.00
Less Credits		(33,930.72)
Total Payable to County Comptroller for County General Purposes	\$	18,026,573.13
Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		65,431.69
Erroneous Assessments & Tax Refunds - College		14,288.17
Erroneous Assessments & Tax Refunds - Town Only		1,265,011.78
Total Adjustments Mandated by Law for Southampton Town -		\$1,344,731.64
SCWA Charge		298,191.73
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		415,787.81
Excess Due to Tax Extension		40,938.10
TOTAL PAYABLE TO COUNTY COMPTROLLER	\$	20,126,222.41
TOTAL AMOUNT OF WARRANT	\$	431,377,095.38

**TOWN OF SOUTHOLD
TO THE SUPERVISOR OF SAID TOWN:**

School Districts	\$	99,714,669.68
Highway (Town Wide)		6,361,854.00
Fire Districts		9,072,799.22
Fire Protection Districts - East/West		871,481.00
Refuse and Garbage Districts - Fishers Island		956,223.00
Southold Solid Waste		1,598,602.00
Park Districts		1,126,019.00
Fishers Island Ferry		1,419,700.00
Orient Mosquito		101,600.00
Property Maintenance		2,515.96
General (Town Wide)		31,716,748.00
General (Town Outside Village)		931,170.00
Out of County Tuition		78,910.00
TOTAL PAYABLE TO SUPERVISOR	\$	153,952,291.86

TO THE COMPTROLLER OF SAID COUNTY:

County Tax - General		8,710,863.00
2022 Actual Surplus/Deficit – County Tax General	\$	(12,773,713.00)
2023 Estimated Surplus/Deficit – County Tax General		7,201,240.00
District Superintendent of Schools		546.95
	Total \$	3,138,936.95

County Tax – Suffolk Community College		
Total Payable to County Comptroller for Suffolk Community College	\$	220,350.00

Less Credits		(563.67)
Total Payable to County Comptroller for County General Purposes	\$	3,358,723.28

Adjustments Mandated by Law		
Erroneous Assessments & Tax Refunds - County		2,367.54
Erroneous Assessments & Tax Refunds - College		136.96
Erroneous Assessments & Tax Refunds - Town Only		168,909.81
Total Adjustments Mandated by Law for		
Total Adjustments Mandated by Law for Town of Southold -		\$171,414.31

SCWA Charge		32,764.32
Energy Improvement		0.00
NYS Mandated MTA Commuter Tax		
General Fund		75,935.85
	MTA Commuter Tax Total -	
	\$75,935.85	

Excess Due to Tax Extension		692.41
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TOTAL PAYABLE TO COUNTY COMPTROLLER	\$	3,639,530.17
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TOTAL AMOUNT OF WARRANT	\$	157,591,822.03
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DATED:

APPROVED BY:

County Executive of Suffolk County

Date: